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2009

Annual Reports Hampton Falls

**New Hampshire
Incorporated 1722**



**Town Reports 2009
School District Reports 2009-2010**

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police

**Ambulance & Fire
Police**

911

**926-3377
772-4716**

NON-EMERGENCY NUMBERS

PUBLIC SAFETY BUILDING

Fire Department

926-5752

Fax (929-0587)

Chief@hffd.org

Police Department

926-4619

Fax (926-6042)

hfallspsd@hamptonfallspsd.com

LIBRARY

Hampton Falls Library

926-3682

Tuesday

10 a.m. – 8 p.m.

Wednesday

1 – 8 p.m.

Thursday

10 a.m. - 6 p.m.

Friday

10 a.m. - 5 p.m.

Saturday

9 – 1 p.m.

Saturday (Jun – Aug)

9- noon

PUBLIC WORKS

Road Agent Contact Number

926-4618 x 3

RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL

Northside Carting, No. Andover, MA

978-686-8604

Brush Dump open Saturdays (April to November)

10 a.m. – 4 p.m.

TOWN HALL

Town Offices

Fax: 926-1848

Town Administrator

926-4618 Ext: 3

townadministrator@hamptonfalls.org

Administrative Assistant

926-4618 Ext: 2

administrativeassistant@hamptonfalls.org

Town Clerk

926-4618 Ext: 1

Monday, Tuesday, Thursday

8:30 a.m.- 12 noon & 1 – 4 pm

Friday. (Sept – May)

9 a.m. - 12 noon

townclerk@ hamptonfalls.org

Tax Collector

926-4618 Ext: 4

Monday, Tuesday, Thursday

9 a.m. - 12 noon & 1 – 4 pm

taxcollector@ hamptonfalls.org

Building Inspector/Code Enforcement

926-4618 Ext: 5

Health Officer

buildinginspector@ hamptonfalls.org

Monday, Tuesday, Thursday

8 a.m. – 11a.m. & 1 – 3 pm

Friday

8 a.m. – 11a.m.

Front Cover

Old Stage Road Covered Bridge

Back Cover

Construction of the Old Stage Road Covered Bridge

Contributors to Town Report Photos

Pascal M. Bracco, Robbie E. Dirs, Pam Fitzgerald, David E. French, Northway Builders Inc., Photosmith and Tim Samway

**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2009
As Compiled by the School Officers for the year ending June 30, 2010**

DEDICATION



Theodore C. Tocci

Selectman
2006-2009

Planning Board, Chairman, Vice Chairman, Member
Road Committee

Capital Improvement Plan/Master Plan Committee, Chairman and Member

Rockingham Planning Commission, Hampton Falls Representative
Rockingham Planning Commission Executive Committee

Town Representative to:
Seacoast Metropolitan Planning Organization
Technical Advisory Committee
Coastal Communities Corridor Transportation Subcommittee

Town Beautification/Improvement Committee Member

Heritage Commission Member

Planning Board, Conservation Commission, Library Trustees Selectmen's Representative

DEDICATION



Judith B. Wilson, Chairperson
Old Stage Road Covered Bridge Committee



Covered Bridge Architect Jack P. Fermery
Cutting the ribbon at the informal bridge opening
On December 26, 2009



The Old Stage Road Covered Bridge Committee

*l-r: Wayne N. Barker, Richard Robinson, Peter G. Robart, Larry N. Smith,
Hampton Representative Nathan Page, Architect Jack P. Fermery, Michael L. Henry, David E. French,
Judy B. Wilson (CH), Steve C. Volpone Jr. and Larry & Fran Rice*
Members not in the photo are Steven W. Bryant, Paul W. Fitzgerald, Tim Samway and Mark A. Thompson.

IN MEMORIUM

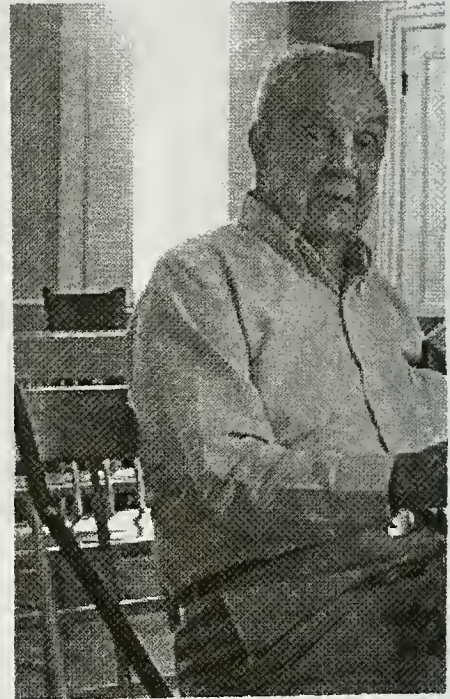


Verna I. Pevear

2/13/23 – 12/9/09

Supervisor of the Checklist 1990-1996

Hampton Falls Fire Department Ladies Auxiliary Member



Gordon A. Janvrin

9/24/12 – 4/26/09

Fire Department Association Member

Library Trustee Chairman and Member 1969-1983

Cemetery Trustee 1995-1999

Historical Society Member



TOWN WINS BEAUTIFICATION AWARD

A letter from the NH Arborists Association was received by the Town in late January announcing a contest for municipalities throughout New Hampshire that had done landscaping and improvement projects. Realizing a number of projects had been accomplished town-wide, persons who had worked on these projects were called together and asked if they were interested in entering the contest. Sheila Kennedy, Jack Fermery, Beverly Mutrie and Ted Tocci all agreed to "go for it."

With a short deadline of March 1, as much information, photos, and article as possible were assembled. This included all the work done on the Town Common, the planting of the elm trees along Governor Weare Park under the direction of the Town Improvement Committee, the flower garden and walkway fronting the Historical Society building, all the flower beds around the Town Hall and landscaping improvements at the Library.

Private donations, grants and volunteer labor covered the costs of all these improvements.

The application and all the information was turned over to Sheila, who assembled a wonderful binder that caught the attention of the judges, who stated it was "a joy to read." Wonderful news arrived in April that Hampton Falls had been selected to receive the 2008 NH Arborists Beautification Award. Twenty municipalities were selected statewide based on population size. Jack Fermery and Ted Tocci received the award in a ceremony at the Governor's Council Chambers in June. This achievement would not have been possible without the support of all those who volunteered their services, donations and the grants received.

The binder and plaque is on display at the Town Hall and Historical Society respectively.

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

___ Conservation Commission

___ Historical Society

___ Election Workers

___ Planning Board - *alternate*

___ Emergency Management

___ Recreation Commission

___ Energy Committee

___ Solid Waste & Recycling Committee

___ Fire Department

___ Town Offices "Doc Star" filing system

___ Friends of the Library

___ Town Improvement Committee

___ Hampton Falls Newsletter

___ Zoning Board of Adjustment*

*Training required upon conditional appointment.

___ Heritage Commission

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Town Administrator
 1 Drinkwater Road
 Hampton Falls, NH 03844

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**Board of Selectmen
2009-2010**

l-r: Richard P. McDermott, Chairman Michael J. Farinola, Shawn C. Hanson



Selectmen & Department Heads at their monthly meeting in the Town Hall

l-r: Seated Town Administrator Eric N. Small

l-r: Standing- Selectman Richard P. McDermott, Police Chief Robbie E. Dirsra, Selectman Shawn C. Hanson, Road Agent Richard Robinson, Selectmen's Chairman Michael J. Farinola, Building Inspector Kevin C. Kelley and Fire Chief Jay M. Lord

STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,095

Parcels of Land – 1,198

Land Area – 12.6 sq. miles

Miles of Town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,780

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Years	Tax Rate Per 1,000 Valuation	Taxable Valuation
2000	18.70	244,679,300
2001	21.65	249,721,900
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300

TOWN OFFICERS

SELECTMEN

Michael J. Farinola (CH)	2011
Shawn C. Hanson	2010
Richard P. McDermott (V CH)	2012

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

Alexander L. Dittami	2011
----------------------	------

ASSISTANT MODERATOR

Barbara J. Burns

TOWN CLERK

Holly E. Knowles	2011
------------------	------

DEPUTY TOWN CLERK

Karen M. Sabatini

TOWN CLERK ASSISTANT

A. Jarlath Fournier

TAX COLLECTOR

Mary Ann S. Hill

DEPUTY TAX COLLECTOR

Abigail L. Tonry

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan	2010
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DEPUTY TREASURER

Sharada L. Allen

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Diana G. Calder

BUILDING INSPECTOR

Kevin C. Kelley

BOARD OF ADJUSTMENT

John A. Deleire	2010
Alexander L. Dittami (VC)	2012
David E. French	2012
Shawn C. Hanson	Sel. Rep.
Richard P. McDermott (CH)	2011
Thomas W. Parker (A)	2010
Peter G. Robart (A)	2010
Patricia S. Young	2010
Lori A. Ruest	Adm. Asst.

CEMETERY SEXTON

Georgianna D. Swain

CEMETERY TRUSTEES

Tara L. Datro	2011
Edward C. Price	2012
Lillian A. Walker (CH)	2010

CODE ENFORCEMENT OFFICER

Kevin C. Kelley

CONSERVATION COMMISSION

Karen Ayers (CH)	2012
Roberta A. Burns (A)	2011
Bruce E. Fabbri	2012
David M. Gandt	2011
Kimberly L. Morrell - resigned	2011
JP Pontbriand (A)	2012
John J. Ratigan (A)	2012
Nancy E. Roka (VC)	2010
Larry M. Smith (A) - resigned	2011
Robert K. Wiener	2011
Julie H. Williams	2010
Abigail L. Tonry, Adm. Asst	

DUMP ATTENDANT

Paul Michael

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE

Thomas C. Baker (LAS Rep.)

Scott H. Bieber

R. Anthony Delano

Shawn C. Hanson (S)

Beverly P. Mutrie

John J. Ratigan

Lawrence J. Rice

Steve Sabatini

Susan M. Smylie (CH)

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden

Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden

Daniel LaMontagne

Robert W. Regan

Lieutenant/Deputy Warden

Laurence E. Anderson Jr.

Brian L. Kent, Jr.

John H. McEachern III

HEALTH OFFICER

Kevin C. Kelley

HERITAGE COMMISSION

David E. French (CH)	2011
Dean R. Glover	2011
Richard P. McDermott	2010
Beverly P. Mutrie (S)	2012
Stacie G. Riddle-Farinola -resigned	2010
Nancy A. Skoglund - resigned	2010

HIGHWAY AGENT

Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2010
Andrew Christie, Jr.	2011
Robbie E. Dirs	2012
William F. Kenney	2010
Jay M. Lord (CH)	2012
Richard Robinson	2010
Robert W. Regan	2010

OLD STAGE BRIDGE ROAD COMMITTEE

Wayne N. Barker
Steven W. Bryant
Jack P. Fermery
Paul W. Fitzgerald
David E. French
Michael L. Henry
Larry & Fran Rice
Richard Robinson
Mark A. Thompson,
Steve C. Volpone Jr.
Judy Wilson (CH)

Hampton Representative Nathan Page

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District
Richard Bond, Soil Scientist

PLANNING BOARD

Charlyn E. Brown (CH)	2012
Michael J. Farinola	Sel. Rep.
Marietta L. Garavaglia (A)	2011
Roland W. Janvrin	2010
Richard P. McDermott	2010
Beverly P. Mutrie	2011
Robert S. Rudowsky (A)	2012
Larry M. Smith (VC)	2011
Roger Spoerry (A)	2010
Abigail L. Tonry	2012
Lori A. Ruest	Adm. Asst.

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Charlyn E. Brown
Maurice J. Caruso (CH)
Shawn C. Hanson
John J. Ratigan
Peter G. Robart
Eric N. Small

PLANNING BOARD ROAD COMMITTEE

Marietta L. Garavaglia, Admin. Asst.
Richard Robinson
Eric N. Small
Larry M. Smith (CH)
Theodore C. Tocci

POLICE DEPARTMENT

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Part-time Secretary
Thomas L. Boynton, Jr.	Lieutenant
Scott D. Cain	Part-time Patrolman
Robbie E. Dirs	Chief
Peter Fowler	Patrolman

David R. Hersey	Part-time Patrolman
Joseph Lister	Part-time Patrolman
John H. McEachern III	Part-time Patrolman
Marcus McLean	Part-time Patrolman
John Mounsey	Part-time Patrolman
Bruce Preston	Part-time Patrolman
Brian Rathman	Patrolman
Alan W. Roach	Part-time Prosecutor

RECREATION COMMISSION

Ned J. DiDomenico	2010
Francis J. Ferreira, Jr. (CH)	2010
Pamela J. Fitzgerald	2009
Peter G. Robart	2010
Larry M. Smith	2011
Lillian L. Stan	2011

REPRESENTATIVES TO THE GENERAL COURT

District 14

Amy S. Perkins, Seabrook
Lawrence B. Perkins, Seabrook
Mark F. Preston, Seabrook
E. Albert Weare, Seabrook

REPRESENTATIVE TO THE STATE SENATE

District 24

Martha Fuller Clark, Portsmouth

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

David E. French (A)	2011
Richard P. McDermott	2011
Theodore C. Tocci	2010

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr.	2011
Maureen Hastings (CH)	2010
Lillian L. Stan	2012

TOWN IMPROVEMENT COMMITTEE

Jack P. Fermery
Peter G. Robart (CH)
Richard Robinson
Eric N. Small
Larry M. Smith
Theodore C. Tocci

TRUSTEES OF THE LIBRARY

Susan L. Burke	2010
Linda H. Coe (CH)	2012
Amy M. Magnarelli	2010
Beth R. Forgione (TR)	2011
Didier A. Matel (VC)	2011
Beverly P. Mutrie (S)	2010
Hubert L. Schrier (A)	2012

TRUSTEES OF THE TRUST FUNDS

Doreen A. Kelley	2010
David T. Mayes	2012
Maura E. Wiser (TR)	2011

WELFARE OFFICER

Sueanne Benoit
Eric N. Small

***In recognition of the 287th anniversary
of the founding of the Town of Hampton
Falls,
The minutes of the 1809 and 1909 Town
Meetings***

*(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")*

***Annual Town Meeting
14th Day of March, 1809***

State of Newhampshire}

Rockingham ~ f ~

Greeting

*This to notify and warn all the legal Voters in Hamptonfalls
to meet at this meetinghoufe in Said Town on Tuesday the
fourteenth day of march next at one OClock PM to act as
follows ~*

firstly to Choofe a moderator to govern Said meeting.

*2^{ly} to Choofe a Town Clerk, Conftable, Collect,r Selectmen
and all other Town officers as the law Directs.*

*3^{ly} to Vote by ballot for State Officers for the year ensuing
such as Governor for Said State, a Counfelor for the
County of Rockingham and a Senator for the first District.*

*4^{ly} to Vote by ballot for a County Treafurer & Recorder of
Deeds*

*5^{ly} to Vote any certain sum the meting Shall think Proper
for repairing high ways and bridges the enfuing year.*

*6^{ly} to see what Sum the meeting will Vote to Raife for
Schooling the Enfuing year*

*7^{ly} to See what Shall be Done with David Tilton and his
family and for the meeting to pafs any Vote they think
proper Respecting them*

*8^{ly} for the meeting to pafs any Vote they think Proper
Respecting the Babtists*

*9^{ly} to See if the meeting will pafs any vote Respecting the
Hampton Turnpike Company having gravel out of the hill
in S^t Town*

*10^{ly} to See if the meeting will Choofe a Committee to lay
out a Road from near David Batchelder's to meet Hampton
Road*

*11^{ly} to pafs any bye laws for the good of the Town that will
not be Repugnant to the laws of the State*

*Given under our hands and Seal at Hampton Falls Feb^y
25th one thoufand eight hundred and nine*

*Jonathan Cram J^r } Select-
Nath^l Perkins } men*

*Purfuant to the within we have notified and warned all the
legal Voters of Hamptonfalls according to law*

Hamptonfalls Jon^a Cram J^r } Select-

March 11th 1809 Nath^l Perkins} men

Attest Caleb Tilton Town Clerk

*At a legal annual Town meeting holden at Hampton falls on
the 14th Day of March 1809*

Peter Tilton Esq^r Chofen moderator to govern s^d meeting

Caleb Tilton Chofen Town Clerk and Sworn

*Voted to Choofe State & County Officers before the Town
Officers*

Votes for Governor}

Hon^{ble} Jeremiah Smith Esq^r Sixty nine 69

Exc^y John Langdon Sixteen 16

Votes for Senator}

Matthew S. Marsh Esq^r Sixtynine 69

Jofiah Bartlett Esq^r Sixteen 16

Votes for Counfelor}

John Bell J^r Esq^r Sixtynine 69

Elijah Hall Esq^r Sixteen 16

Votes for Treafurer}

Nath^l Gilman Esq^r Sixty Seven 67

Votes for Recorder}

Nath^l Parker Esq^r Sixty five 65

Jofiah Adams Esq^r Eleven 11

*Cornel Jon^a Lane Chofen Conftible and Sworn to Lane to
give the Town three Dollars and thirty cents for the Office*

*Cornel Jon^a Lane Chofen collector of taxes & Sworn. Maj^r
Jofeph Dow appeared in meeting his bondsman. S^d Lane to
have 19 dollars and 75 cents for his Services.*

Voted to Choofe the Selectmen for the year Enfuing

*Nathaniel Perkins Jonathan Cram & Jeremiah Blake
Chofen Selectmen and Sworn*

*Voted to adjourn this meeting to Tuesday the 28th Instant
March at one OClock in the afternoon*

*March 28th 1809 met according to adjournment Jon^a Cram
Esq^r Theop^l Sanborn Benjⁿ Sanborn & Aaron Merril
Choofen afefsors and Sworn*

*Jon^a Cram Esq^r Theop^l Sanborn & Levi Lane Choofen a
Commitee of audit and Sworn*

*Billy Dodge Jon^a Tilton Jon^a Nafon Jofiah Prefscott and
Reuben Bachelor Chofen Surverors of highways and Sworn*

Billy Dodge and Jon^a Nafon Choofen field Drivers & Sworn

*Billy Dodge Jon^a Cram Esq^r and Cap^l C. Choice Jofiah
Prescott James Green Stephen Tilton j^r & Benjⁿ Sanborn
Chofen hogg Reves and Sworn*

*Billy dodge Choofen a Surveror of wood and Timber &
Sworn*

*Joseph Dow Jon^a Cram Esq^r & Levi Lane Chofen fence
Viewers and Sworn*

Levi Lane Choofen Seolor of weights & meafures & Sworn

Cap^l James Prescott and Jon^a Tilton Chofen Tythingmen

Levi Lane Choofen hound keeper and Sworn

*Vote to raife 300 Dollars labour at 67 cents per Day for
Repairing highways and bridges the enfuing year*

*Voted to Raife 360 Dollars for Schooling the year enfuing
the money to be laid out as it was in the year 1808*

*Voted In Refpect to David Tilton & his family that the
Selectmen bind out said David and his Children to Service*

*Voted In Respect of the Babtists that the Selectmen shall not
tax thofe that Prefent Certificates to them at or before the
afefsments are made the prefent year to the minifer tax*

*Voted to choofe a Committee to Settle with any of the
babtists who have commenced an action against the Town*

*Voted Nath^l H. Dodge Jere^h Blake & Theop^l
Sanborn Com^{tee} for the above Purpofe*
9th article not acted upon
10th article not acted upon

*Voted that horfes sheep & cattle Shall not run at large from
the first day of april to the first day of November 1809 on a
penalty of one Dollar for Every horfe 50 cents for Every
cattle and twelve cents for Every Sheep so going at large*

*Voted to Choofe a Committee to Inspect the Roads to see if
there be any Incrochments made on them*

*John Dodge Jon^a Cram Nath^l Perkins Chofen a Committee
for the above Purpofe~*

Attest

Caleb Tilton, Town Clerk

Annual Town Meeting

9th Day of March, 1909

A. D. 1909

The State of New Hampshire.

[L.S.] To the inhabitants of the Town of Hampton Falls
in the County of Rockingham in said State, qualified to
vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said
town on Tuesday, the ninth day of March next at ten of the
clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the
ensuing year.
2. To raise such sums of money as may be
necessary to defray town charges for the
ensuing year, and make appropriation for the
same.
3. To see if the Town will vote to put a Dumb
Waiter in the Selectmen's room at the town
hall.

Given under our hands at said Hampton Falls this
eighteenth day of February, in the year of our Lord
nineteen hundred and nine.

Levi N. Sanborn }

John Elmer Sanborn } Selectmen of
John Brown } Hampton Falls

A true copy of Warrant ~

Attest:

Levi N. Sanborn }

John Elmer Sanborn } Selectmen of
John Brown } Hampton Falls

Hampton Falls N.H March 9, 1909

We hereby certify that we gave notice to the inhabitants
within named, to meet at the time and place and for the
purpose within mentioned, by posting up an attached copy
of the within warrant at the place of meeting and a like
attested copy at the post officeit being a public place in said
town, on the eighteenth day of February 1909.

Levi N. Sanborn }

John Elmer Sanborn } Selectmen of
John Brown } Hampton Falls

March 9, 1909.

Subscribed by the said Levi N. Sanborn, John Elmer
Sanborn and John Brown and sworn to,

Before me

Frank H. Lord

Justice of the Peace

A true copy ~

Attest:

Frank H. Lord.

Town Clerk

At a legal meeting of the Inhabitants of the Town of
Hampton Falls, on the ninth day of March 1909 at the
Town Hall in said town at 10.30 of the clock in the
forenoon; the meeting was called to order by the Moderator
who read the Warrant.

The following votes of the inhabitants present and qualified to vote in town affairs were by them given to the Moderator and the said Moderator in presence of the Town Clerk and assisted by said Town Clerk sorted and counted the said votes and the said Moderator made a public declaration of the number of votes given in with the names of each person and the number of votes for each persons voted for as follows:

1. The whole number of votes given in for Town Clerk was 36.

Frank H. Lord had 36, was declared elected by the Moderator and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Treasurer was 34.

Arthur W. Brown had 34, and was by the Moderator declared elected.

The whole number of votes given in for Selectmen was 46.

John Elmer Sanborn had 46.

Elroy G. Shaw had 46.

Harry P. Brown had 46.

John Elmer Sanborn, Elroy G. Shawn and Harry P. Brown were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Collector of Taxes was 47

Joseph H. Weare had 47 and was by the Moderator declared elected.

The whole number of votes given in for Janitor was 21.

George A. Janvrin had 21, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Library Trustee was 3.

William E. Cram had 3, and was by the Moderator declared elected.

Auditors Chosen viva voce.

Warren H. Batchelder, Levi N. Sanborn and Geo. C. Healey. Messrs Sanborn and Healey in open meeting took the oath of office by law prescribed.

Police viva voce.

George A. Janvrin, Harry P. Brown, and J. Robie were by the Moderator declared elected, and in open meeting took the oath of office by law prescribed.

Public Weighers viva voce.

Arthur W. Brown, Fred P. Sanborn, Bertram T. Janvrin, William H. McDevitt, Warren Brown and Warren H. Batchelder.

Messrs. Brown, Sanborn, Janvrin and Warren Brown, in open meeting took the oath of office by law prescribed, in open meeting.

Surveyors of Wood and Lumber viva voce.

John E. Brown, Bertram T. Janvrin, Percy T. Weare, Nathaniel M. Batchelder were by the Moderator declared elected, and the said Janvrin, Weare and Batchelder in open meeting took the oath of office by law prescribed.

2. On motion of George J. Curtis it was voted to raise the sum of \$200.00 for Town Charges. Later it was voted to make the sum \$600.00 instead \$200.00 as first voted.

On motion by James H. Brown it was voted to raise the sum of \$50.00 for the Town Library.

On motion by George J. Curtis it was voted to raise for highways and Bridges the amount authorized by law.

On motion by George J. Curtis it was voted to raise the sum of \$10.00 for Memorial Day.

A motion by John N. Sanborn that 3% be allowed on all taxes paid before August first, was lost.

Charles F. Combs moved that the balance of the appropriation for the repairing of the road between Bennett's Bridge and Ram Hill be expended this year together with 80% of the money for that district. An amendment that it be left to the Selectmen, by John N. Sanborn was lost.

3. It was voted that the Selectmen be empowered to put a Dumb Waiter in the Town Hall, at an expense not to exceed \$100.00.

On motion by Frank T. Greene to dissolve the meeting at 12.10 P. M.

A true record~

Attest:

Frank H. Lord.

Town Clerk

TOWN OF HAMPTON FALLS

New Hampshire

Deliberative Session Minutes

January 31, 2009

TOWN ELECTION RESULTS

March 10, 2009

Alex Dittami introduced himself as the Moderator at today's meeting. He then called the Deliberative Session to order at 9 a.m., Saturday, January 31, 2009, at the Lincoln Akerman School Gymnasium. He recognized J. Timothy Samway, previous town moderator, who led those assembled in the pledge to the flag.

The moderator introduced Holly Knowles, Town Clerk; Theodore Tocci, Chairman of the Board of Selectmen; Michael Farinola and Shawn Hanson, Selectmen; Eric Small, Town Administrator; and Matthew Upton, Town Counsel. As is custom, non-residents such as Mr. Small, Chief Dirsra, Kevin Kelley and Mr. Upton may participate in this meeting but not vote. Andrew Christie and Lillian Stan, Supervisors of the Checklist, were present with the checklist.

Mr. Dittami thanked LAS food director, Barbara Dykeman, for providing muffins and coffee for the meeting, which will be enjoyed during the 10-minute breaks, which will take place approximately every 90 minutes. Donations for the food will be gratefully accepted. The moderator also expressed thanks to Alan Lajoie who set up the gym for today's meeting.

Warrant handouts and a town meeting guide were available for those present. Mr. Dittami then reviewed the rules of the meeting:

- Only registered voters of Hampton Falls are allowed to vote.
- Unless otherwise specified, all issues are decided by a simple majority vote of those voters present.
- Voting will be conducted by voice or hand count at the Moderator's discretion. Secret yes/no voting will be conducted if 5 voters make a written request prior to the vote or, if 7 voters present, prior to any new business, question the result of the vote taken.
- With the exception of Articles 1-6, all articles can be amended.
- Amendments may delete a warrant's purpose but cannot add subject matter not originally noticed to the voters.

- No person should speak without leave of the Moderator.
- All speakers should identify themselves and face the individual(s) to whom their remarks are addressed.
- The use of handouts and other presentation aides is allowed.
- Comments should be limited to the Warrant Article then under consideration.
- Personal attacks and vulgarity are not allowed.
- Pagers and cell phones should be turned off.
- A motion to restrict reconsideration of Articles may be made at any time.

Chris Merrill asked why the Deliberative Session is being video-taped and at what cost. Chief Dirsra explained that it is permissible to tape an open meeting because of the possibility of contention, and a volunteer is doing the taping at no cost to the town. Copies could also be made available.

Larry Smith came forward and read a tribute to Theodore Tocci, present Chairman of the Board of Selectmen, who will not be running again this year. In addition to serving as a Selectman, Ted was thanked for his participation and dedication serving on numerous other town committees and boards throughout the years. Appreciation was also expressed to Ted's wife, Marietta Garavaglia, who has participated in numerous capacities in town as well.

Article 1: To choose all necessary Town officers for the year ensuing.

On January 31, Mr. Dittami introduced the registered voters who were present and have filed to run for the various town officers. It was determined that approximately 125 residents were present during the height of the Deliberative Session.

On Election Day, 3/10/09, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to ascertain the number provided for voting. The zero tape from the Accuvote machine was printed. The ballots were then delivered to the ballot clerks. Moderator A. Dittami opened the polls at 8:06 a.m. at Town Hall. Michael Farinola led those present in the salute to the flag. Voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, A. Dittami announced the following results:

753 votes were cast out of 1778 registered voters before the election, 1786 registered voters after the election on 3/10/09.

POSITION(S) Duration of Term(s)	Names of Candidate(s)	Results of 3/10/09 Voting
Selectman 1 for 3 years	William Hayes Kenney Richard McDermott* Write-In	269 463 1
Planning Board 2 for 3 years	Abigail L. Tonry* Charlyn E. Brown* Scattered	468 458 15
Planning Board 1 for 1 year	Roland W. Janvrin* Robert Rudowsky Roger W. Spoerry Scattered	184 175 174 4
Cemetery Trustee 1 for 3 years	Edward Price* (Write-In) Scattered	12 50
Library Trustee 1 for 3 years	Linda Coe* Write-Ins	588 2
Trustee of Trust Funds 1 for 3 years	David T. Mayes* Write-Ins	525 3

Majority vote required

*indicates winners of 3/10/09 election

Article 2: Are you in favor of the adoption of Amendment No. 1 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

AMEND -- Article III, Section 3.6.5 -- Private Road Subdivision Ordinance in "A District:" The purpose of this proposed amendment is to make provision of the zoning ordinance regarding construction standards for building a private road in the "A" district. The design of the amendment is to update construction standards in this section to current construction practices. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board
Majority vote required*

After discussion, the Moderator stated Article 2 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 456 NO 245

ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of Amendment No. 2 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

AMEND -- Article III, Section 11 - Elderly Housing and Multi-Family Housing Ordinance and Associated Overlay Zoning Districts: The purpose of this proposed amendment

is to add a workforce housing component to the existing Elderly Housing and Multi-Family Housing Ordinance. This will bring the Town into compliance with Senate Bill 342, NH RSA 674 as amended. The design of the amendment is to comply with state statute and continues to promote multi-family development within the expanded Route 1 and I-95 corridors providing for reasonable access to commercial services and transportation. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board
Majority vote required*

After discussion the Moderator stated Article 3 will be placed on official ballot as written.

Results of voting on March 10, 2009:

YES 399 NO 316

ARTICLE 3 PASSED

Article 4: Are you in favor of the adoption of Amendment No. 3 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

ADD -- Article III, Section 15 -- Small Wind Energy Systems Ordinance: The design of this section is to comply with New Hampshire House Bill 310, NH RSA 674 as amended, establish a review process for small wind energy projects, and promote the use of alternative energy systems in Town. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board
Majority vote required*

After discussion the Moderator stated Article 4 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 544 NO 176

ARTICLE 4 PASSED

Article 5: Are you in favor of the adoption of Amendment No. 4 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

ADD -- Article III, Section 13 -- A Residential Open Space Conservation Subdivision Development Ordinance: The purpose of this proposed ordinance is to support open space and conservation of large tracts of land, encourage forestry and agricultural practices, and promote project design that is environmentally sound. This provision for residential open space conservation subdivision development will assist the Town in its compliance of Senate Bill 342, RSA 674 as amended.

*Recommended by the Planning Board
Majority vote required*

J. Timothy Samway took this time to acknowledge Charlyn Brown's dedicated work on the Planning Board.

After discussion the Moderator stated Article 5 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	396	NO	328
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ARTICLE 5 PASSED

The Moderator called for a recess from 11:03 – 11:22 a.m.

MOTION: J. P. Pontbriand to restrict reconsideration of Articles 1 – 5

SECOND: William Hayes Kenney

PASSED

Article 6: Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Town of Hampton Falls on March 11, 2003, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

*Article by Petition
3/5 Majority vote required*

After discussion the Moderator stated Article 6 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	229	NO	484
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ARTICLE 6 DID NOT PASS

Article 7: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,466,400? Should this article be defeated, the default budget shall be \$2,542,270 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Majority vote required

The Town Budget from the MS6 was discussed category by category.

MOTION: Chris Merrill to cut the bottom line of the budget by \$155,500

SECOND: George Merrill

The Moderator was presented with a petition signed by 5 registered voters for a secret ballot. Voting began at 1:45 p.m.

Results of Secret Ballot Vote:

YES	27	NO	90
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The Motion to amend the bottom line to cut the budget by \$155,500 DID NOT PASS

MOTION: Maurice Caruso to amend the budget to decrease the bottom line by \$400 to \$2,466,000.

SECOND: Steve Volpone

PASSED

The Moderator stated that Article 7 will be placed on the official ballot as amended to \$2,466,000.

MOTION: Ted Tocci to restrict reconsideration of Article 7.

SECOND: Steve Volpone

PASSED

Results of voting on March 10, 2009:

YES	588	NO	115
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ARTICLE 7 PASSED

Article 8: Shall the Town vote to require that the numeric tally of votes by the Board of Selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected warrant articles in accordance with RSA 32:5 V-a and RSA 40:13 V-a?

Majority vote required

After discussion the Moderator stated Article 8 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	552	NO	132
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ARTICLE 8 PASSED

Article 9: Are you in favor of requiring that new full time employee positions shall be created only by the Annual Town Meeting?

Majority vote required

After discussion the Moderator stated Article 9 will be placed on the official ballot as written.

After Article 10 was discussed, Article 9 was revisited:

MOTION: Lisa Wenger to amend Article 9 to read the same as Article 10 (amended by Larry Smith).

SECOND: Larry Job

MOTION: Jude Augusta to amend Article 9 to read: "To see if the Town will vote to require that new full time

employee positions shall be created only by the Annual Town Meeting?"

SECOND: William Hayes Kenney

Amended Article 9 by J. Augusta did NOT PASS

The Moderator stated Article 9 as amended by L. Wenger will appear on the official ballot.

Results of voting on March 10, 2009:

YES	408	NO	304
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ARTICLE 9 PASSED

MOTION: Charlyn Brown to restrict reconsideration of Article 9.

SECOND: Larry Smith
PASSED

Article 10: To see if the Town will vote to require that no new full-time or part-time position be created unless there has been a specific vote of the Town meeting explicitly creating that specific position.

*Article by Petition
Majority vote required*

MOTION: Larry Smith to amend Article 10 to add "unless it is determined by the then Board of Selectmen that the position is necessary to support the needs of the Town." after the last word "position."

SECOND: J. Timothy Samway
PASSED

The Moderator stated that Article 10 will be placed on the official ballot as amended.

MOTION: J. Timothy Samway to restrict reconsideration of Article 10
SECOND: Bob Ruest
PASSED

Results of voting on March 10, 2009:

YES	386	NO	324
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ARTICLE 10 PASSED

Article 11: To see if the Town will change the Administrator position from full-time to part-time of no more than 32 hours per week, with no benefits.

*Article by Petition
Majority vote required*

Larry Smith asked to read Peter Robart's written statement. As Peter Robart was not present, Alex Dittami denied his request.

MOTION: Ed Beattie to overrule the Moderator
SECOND: J. Timothy Samway
PASSED

Larry Smith read Peter Robart's statement supporting the retention of the Town Administrator's position.

MOTION: J. Timothy Samway to amend Article 11 to read only "To see."

SECOND: Fred Wilde
PASSED

MOTION: Marietta Garavaglia to restrict reconsideration of Article 11

SECOND: Bob Ruest
PASSED

MOTION: Karen Ayers to restrict reconsideration of any previous Articles

SECOND: Bob Ruest
PASSED

The Moderator stated that Article 10 will be placed on the official ballot as amended.

Results of voting on March 10, 2009:

YES	213	NO	156
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ARTICLE 11 PASSED

Article 12: To see if the Town will utilize the currently collected funds utilized to hire the current full time building inspector, code enforcement officer and health officer to hire up to three separate part time employees for a reduced cost.

*Article by Petition
Majority vote required*

MOTION: J. Timothy Samway to amend Article 12 to read "To see."

SECOND: Richard McDermott
PASSED

MOTION: Larry Smith to restrict reconsideration of Article 12

SECOND: Pam Biggi
PASSED

The Moderator stated that Article 12 will be placed on the official ballot as amended.

MOTION: Larry Smith to restrict reconsideration of Article 12

SECOND: Pamela Biggi
PASSED

Results of voting on March 10, 2009:

YES	218	NO	151
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ARTICLE 12 PASSED

Article 13: To rescind Article 23, passed by the annual Town Meeting in 1994 which gave the Selectmen power to convey or dispose of tax deeded property or tax liens either by RSA Chapter 80:80 or in such manner as they may determine and to make RSA 80:80 the Selectmen's only

way to dispose of or convey such tax deeded property or tax liens.

*Article by Petition
Majority vote required*

MOTION: William Hayes Kenney to amend Article 13 to add "To see if the Town will vote" before "To rescind."

SECOND: Bob Ruest

PASSED

The Moderator stated that Article 13 will be placed on the official ballot as amended.

MOTION: Bill Kenney to restrict reconsideration of Article 13

SECOND: Charlyn Brown

PASSED

Results of voting on March 10, 2009:

YES 424 NO 263

ARTICLE 13 PASSED

Article 14: To see if the Town will vote to raise and appropriate the sum of \$700 to purchase voting booths. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the booths are purchased or in five years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

MOTION: Gary Fincke to amend Article 14 to add "because current booths do not meet code and the town may be liable" after booths.

SECOND: Lillian Walker

Gary Fincke withdrew his request for the amendment.

The Moderator stated that Article 14 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 274 NO 457

ARTICLE 14 DID NOT PASS

Article 15: To see if the Town will vote to adopt the provisions of RSA 72:39-b, relative to modifying the property tax exemption to the elderly:

Beginning with the 2009 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

for a person 65 years of age up to 75 years, \$135,000;
for a person 75 years of age up to 80 years, \$155,000;
for a person 80 years of age and older, \$175,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married

for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000; or if married, a combined net income of not more than \$60,000; and own net assets not in excess of \$189,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	65-75 years	75-80 years	80 plus years
Current	\$125,000	\$145,000	\$165,000
Proposed	\$135,000	\$155,000	\$175,000

Current and Proposed Income Levels and Net Assets

	Single	Married	Net Assets
Current	\$38,000	\$58,000	\$187,000
Proposed	\$40,000	\$60,000	\$189,000

Majority vote required

After discussion the Moderator stated Article 15 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 620 NO 102

ARTICLE 15 PASSED

Article 16: To see if the Town will vote to modify the exemption for the disabled under RSA 72:37-b, as follows:

Beginning with the tax year 2009, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$135,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000; or if married, a combined net income of not more than \$60,000; and own assets not in excess of \$189,000 excluding the value of the person's residence.

**Current and Proposed Income Levels
and Net Assets**

	Single	Married	Net Assets
Current	\$38,000	\$58,000	\$187,000
Proposed	\$40,000	\$60,000	\$189,000

Majority vote required

After discussion the Moderator stated Article 16 will be placed on the official ballot as written.

MOTION: Bob Ruest to restrict reconsideration of Articles 14, 15, 16

SECOND: Gay Brown

PASSED

Results of voting on March 10, 2009:

YES 613 NO 104

ARTICLE 16 PASSED

Article 17: To see if the Town will vote to raise and appropriate the sum of \$5,000 to maintain the exterior of the old library building, including but not limited to exterior painting and roof repairs. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 17 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 354 NO 364

ARTICLE 17 DID NOT PASS

Article 18: To see if the Town will vote to raise and appropriate the sum of \$5,000 to restore and clean gravestones in the Town-owned cemeteries. The project will be overseen by the Board of Cemetery Trustees. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the restoration and cleaning project has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 18 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 369 NO 349

ARTICLE 18 PASSED

Article 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease agreement for \$36,000 for the purpose of leasing a fully equipped police cruiser and to raise and appropriate the sum of \$12,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This is a special warrant article.

*Recommended by the Board of Selectmen
Majority vote required*

MOTION: J. P. Pontbriand to amend Article 19 to read: "To see if the Town will vote to authorize the Board of Selectmen to "purchase a fully-equipped police cruiser for \$36,000. This is a special warrant article."
SECOND: William Hayes Kenney

Amended Article DID NOT PASS

The Moderator stated Article 19 will be placed on the official ballot as written.

MOTION: Charlyn Brown to restrict reconsideration of Articles 18 and 19.

SECOND: Steve Volpone

PASSED

Results of voting on March 10, 2009:

YES 322 NO 398

ARTICLE 19 DID NOT PASS

Article 20: To see if the Town of Hampton Falls will vote to raise and appropriate the sum of \$34,300 to increase the number of Police Patrolman from two to three, beginning July 1, 2009 for 6 months for the purpose of providing 24 hour seven (7) days a week coverage.

*Article by Petition
Not Recommended by the Board of Selectmen
Majority vote required*

MOTION: J. Timothy Samway to amend Article 20 to read "To see if the town of Hampton Falls will vote to raise and appropriate the sum of \$34,300 which includes benefits, to increase the number of Police Patrolmen from two to three beginning July 1, 2009, for the purpose of providing 24 hour, seven (7) days a week police coverage."
SECOND: Richard McDermott
PASSED

MOTION: J. P. Pontbriand to amend the amended Article 20 to add "understanding that the initial cost of this position would be \$68,600 per year which would be included in future budgets." after coverage.

SECOND: Kathryn Job

PASSED

MOTION: William Hayes Kenney to amend the amended Article 20 to add "which includes benefits" after \$68,600.

SECOND: Gay Brown

PASSED

MOTION: Charles Graham to restrict reconsideration of Article 20.

SECOND: Gay Brown

PASSED

The Moderator stated that Article 20 will be placed on the official ballot as amended.

Results of voting on March 10, 2009:

YES 306 NO 412

ARTICLE 20 DID NOT PASS

Article 21: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Excess funds may be used to offset the cost of police department vehicles. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body (Town meeting) to expend. Such funds may be expended only for the purpose for which the fund was created. Should this article be adopted, the line item in the operating budget, called "Other Public Safety," shall be reduced by \$30,000.

Majority vote required

The Moderator stated that Article 21 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	396	NO	312
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ARTICLE 21 PASSED

Article 22: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of fire special details. All revenues received for special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Excess funds may be used to offset the cost of fire department vehicles. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body (Town meeting) to expend. Such funds may be expended only for the purpose for which the fund was created. Should this article be adopted, the line item in operating budget, called "Other Public Safety," shall be reduced by \$1,500.

Majority vote required

After discussion the moderator stated that Article 22 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	405	NO	303
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ARTICLE 22 PASSED

Article 23: To see if the Town will vote to award to the Hampton Falls Fire Department the full responsibility for providing ambulance services for the Town of Hampton Falls. Should this article be adopted, the line item in the operating budget, called "Ambulance," shall be reduced by \$22,200.

Majority vote required

MOTION: Steve Volpone to amend Article 23 to add "understanding that this will result in an annualized reduction in ambulance costs of \$42,300" after \$22,200.

SECOND: Charles Graham
Amendment DID NOT PASS

MOTION: Steve Volpone to amend amended Article 23 to add same amended prior words and also adding "for 2010" after costs.

SECOND: J. Timothy Samway
Amendment PASSED

MOTION: Greg Wenger to amend amended Article 23 to add "provided liability coverage of \$5,000,000 will be obtained." at the end of the first sentence after Town of Hampton Falls.

SECOND: William Hayes Kenney
Amendment PASSED

The Moderator stated Article 23 will be placed on the official ballot as amended.

MOTION: Charlyn Brown to restrict reconsideration of Article 23

SECOND: Richard McDermott
PASSED

Results of voting on March 10, 2009:

YES	430	NO	297
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ARTICLE 23 PASSED

Article 24: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Truck Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual Town meeting, for the purpose of buying a fire engine in accordance with RSA 35:1. (Current fund balance \$111,900)

*Recommended by the Board of Selectmen
Majority vote required*

MOTION: J. P. Pontbriand to amend Article 24 to \$5,000

SECOND: Greg Wenger
Amendment DID NOT PASS

MOTION: Charlyn Brown to restrict reconsideration of Article 24

SECOND: Larry Smith
PASSED

The Moderator stated that Article 24 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES	367	NO	352
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ARTICLE 24 PASSED

Article 25: To see if the Town will vote to raise and appropriate the sum of \$30,600 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2009. This is a special warrant article.

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated that Article 25 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 482 NO 250

ARTICLE 25 PASSED

Article 26: To see if the Town will vote to raise and appropriate \$800 for servicing (spring placement and fall removal) 40 green head fly traps that will be located on the Hampton Falls marshes to control the green head fly population. This is a special warrant article.

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 26 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 529 NO 202

ARTICLE 26 PASSED

Article 27: Shall the Town vote to authorize, but not require, the Board of Selectmen to enter into an inter-municipal agreement between the Towns of Hampton and Hampton Falls for the purposes of constructing and maintaining a pedestrian walkway/bicycle path over the existing Old Stage Road Bridge between the two Towns and to perform such repair and rehabilitation of the existing Bridge itself as may be necessary to properly support such walkway/path, provided that no local property tax revenues are to be utilized for said purpose, utilizing instead such grants and privately donated funds that are received for those purposes? NO IMPACT ON TAX RATE

Majority vote required

After discussion the Moderator stated Article 27 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 610 NO 114

ARTICLE 27 PASSED

Article 28: To see if the Town will vote to raise and appropriate the sum of \$3,000 to be used for the purchase of library materials (including but not limited to books for children, young adults and adults; large print books; resource and reference books; magazines; newspapers; books on tape, DVDs, CDs and videos for all ages) and for the purchase of technology equipment. This appropriation will be offset by interest earned from Library trust and

invested funds. This is a special warrant article. NO IMPACT ON TAX RATE

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 28 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 613 NO 120

ARTICLE 28 PASSED

Article 29: To see if the Town will vote to raise and appropriate the sum of \$6,300 to be used to fund maintenance and improvements to the Library landscaping. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. NO IMPACT ON TAX RATE

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 29 will be placed on the official ballot as written.

Results of voting on March 10, 2009:

YES 496 NO 231

ARTICLE 29 PASSED

Article 30: To see if the Town will vote to raise and appropriate the sum of \$2,500 to add to the Capital Reserve Fund, known as the "Library Improvement Fund," for the purpose of making improvements to the library building and grounds. (Current balance \$5,000)

*Recommended by the Board of Selectmen
Majority vote required*

After discussion the Moderator stated Article 30 will be place on the official ballot as written.

Results of voting on March 10, 2009:

YES 422 NO 306

ARTICLE 30 PASSED

Article 31: To transact any other business as may come before this meeting.

MOTION: Bob Ruest to appoint Ted Tocci and Marietta Garavaglia as 2009 HOG REEVES AND KEEPERS OF THE POUND
SECOND: J. Timothy Samway
PASSED

Ted and Marietta were sworn into office by the Town Clerk, Holly Knowles.

MOTION: Richard McDermott adjourn meeting at 6:05 p.m.
SECOND: Michael Farinola
PASSED

*A True Copy Attest:
Holly E. Knowles, Town Clerk*

HOG REEVES & KEEPERS OF THE POUND



Former Selectman Theodore C. Tocci and his wife Marietta L. Garavaglia are being sworn in as Hog Reeves and Keepers of the Pound by Town Clerk Holly E. Knowles at the February 10, 2009 Annual Town Meeting at the Lincoln Akerman School . This position dates back to the early 18th century.

BOARD OF SELECTMEN

As the Chairman of the Board of Selectmen, I would like to focus my comments in this year's Town Report to a brief summary of our spending, our current and past budgets and our future plans to responsibly reduce spending while providing a similar or superior level of services.

I would also like to thank the town employees and fellow town officials for their willingness to explore new options to the old question of how, and when, to responsibly spend the money entrusted to us by the Citizens of Hampton Falls. I have not always made this easy for them in my quest for lower and more responsible spending.

Looking at actual spending, in 2005, we increased spending approximately 10% to \$1,915,574. In 2006, we increased spending 23% to \$2,365,319. In 2007, when Shawn Hanson (who is stepping down from the Board this year) was elected, we limited this increase to only 1% or \$2,392,709. In 2008, once I was elected, actual spending increased 3% to \$2,468,440. In 2009, with Richard McDermott on the Board, we decreased this spending 7% to \$2,291,737. My congratulations go out to Chief Lord and all of the members of our Fire Department for contributing a significant portion of these savings this year.

In considering our town budget, our 2007 budget was \$2,530,300. In 2008, it decreased 1% to \$2,507,200. In 2009, this decreased nearly 2% to \$2,466,000. Lastly, our proposed 2010 budget is \$2,368,100, a 4% decrease.

I have also updated the per capita spending information from similar communities such as Kensington (\$896), East Kingston (\$918) and Brentwood (\$904). These three communities average approximately \$900 per person in town spending annually and offer similar services. Hampton Falls, with 2,054 people has a per capita spending, in 2009, of \$1,093. This is roughly 21% higher, down from 52% higher two years ago, than the average of the three towns cited above, a notable improvement.

Looking down the road, we will continue to monitor and control our spending through competitive bidding and by monitoring spending. We have also begun implementing a comprehensive plan for ongoing road maintenance, police and fire equipment that will require no additional bonding of funds for the next several years.

Lastly, we have two bonds that will be paid off in the next two years that will reduce spending by approximately \$80,000 annually. More will follow over time, but realize we are spending \$367,000 annually in bond payments and interest. All of this adds up to a gradual reduction of property taxes for the citizens and property owners of Hampton Falls.

I thank everyone who has contributed to these efforts and the people of Hampton Falls for their continued support. Thank you.

Michael J. Farinola. Chairman

EXECUTIVE

In the 2008 town report, the Board of Selectmen agreed upon a number of goals for 2009. This section of the report will deal with those accomplishments, policies established and other endeavors.

GOALS

In 2009, we contemplated twelve goals to achieve during the ensuing year. More than half of these projects were either completed or initiated in 2009.

Comcast Franchise Negotiations

Negotiations will begin in 2010 for the renewal of the town's cable franchise. Funds have been put aside in the Legal budget to hire a local law firm to represent the town during this process.

Computer Consultant

2-Way Communications Service, Inc. of Newington, NH was selected to service the town's computer system. 2-Way's Managed Solutions acts as your internal IT department to provide routine computer system maintenance for our existing equipment and includes unlimited technical support using its remote support software.

Personnel Policy

Perhaps the most important success was the adoption of a "Personnel Policy." The Policy was based on a sample policy obtained from the Local Government Center and was adapted to the town of Hampton Falls. Selectmen and all department heads participated in this long process. The effective date of the policy is March 1, 2010. Copies are available for review at the Town Hall.

Road Agent

In the beginning of the year, Richard Robinson was appointed as the interim Road Agent. His many years as a road construction contractor has assisted the town in countless ways, and in the late fall, the Board appointed him as the Town's Road Agent. He is paid for his services on a contract basis.

Road Construction Projects

Four major road projects were completed in the fall and early winter. Parsonage Road, Taylor River Road and Meadow Lane were reclaimed and resurfaced and the retaining wall at Grapevine Run and Brown Road was reconstructed according to the town engineer's specifications.

Road Software Program

The town purchased the software through the University of New Hampshire's T Square program for road maintenance. Information now has to be entered in to the program which will be maintained by the Town Administrator.

Website

Through the generosity of the town of Newington, Hampton Falls was able to borrow the format for a new website design to improve communication with the public. Selectman Shawn Hanson has dedicated hours to this project and once the software is installed and the office staff trained, town department heads will be able to update the website as needed.

Winter Road Maintenance Agreement

After hours of deliberations, we created a new set of bids specifications, established a new formula for the payment of winter road maintenance services and created a new contract. In 2009-2010, payments to the contractor are based on a seasonal cost based on inches of snow with a cap of \$ 128,133.

ETHICS WORKSHOP

In November, twenty-four town officials and employees attended a one hour session on the subject of "ethics," sponsored by PRIMEX (NH Public Risk Management Exchange), the town's property and liability insurance carrier.

One of the most important things that any town official, committee member or employee seeks is to be thought of as ethical. Reputation and the sense of doing what's truly right fuel many of us. This program looked at the importance of the issue of ethics from a personal and organizational perspective. The group discussed what constitutes ethical workplace behavior.

We thank Nick Manolis and Mike Ricker of PRIMEX for bringing this meaningful program to us.

SELECTMEN'S MEETINGS

Our monthly meetings are on the first and third Wednesdays at 6:30 p.m. at the Town Hall. Thursday afternoons before the Wednesday meeting is the cut off date for adding new subjects to our agenda and at the end of old and new business there is a line on the agenda, called "Public Comment," where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each board member is a member or attends meetings of the Conservation Commission, Energy Committee, Fire Department, Heritage Commission, Library Trustees, Planning Board, School Board and Zoning Board of Adjustment.

SERVICES AND TRAINING

Michael J. Farinola served as Chairman of the Board in 2009-10 and newly elected Selectman Richard P. McDermott attended a training program for new Selectmen called the "New Hampshire Selectperson's Institute," sponsored by the NH Local Government Center and the Antioch College New England Institute.

GOALS

There are many goals that we can achieve to improve our town government. We hope to accomplish at least four main goals in 2010. Here are some that will be considered:

- Anti-Fraud Policy
- Budgetary Fund Balance Retention
- Code of Ethics
- Comcast Franchise negotiations
- Investment Policy
- Software Program for budgeting Highway projects and identifying road infrastructure
- Technology Plan

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank all citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Michael J. Farinola, Chairman
Shawn C. Hanson
Richard P. McDermott*

FOR ELECTION RESULTS, PLEASE VISIT
hamptonfalls.org

LOCAL GOVERNMENT CENTER

The New Hampshire Municipal Association (NHMA) was formed by local officials in 1941 to represent policy concerns of municipalities before the state legislature. During the last 68 years, NHMA has evolved into a comprehensive service and action arm of local governments throughout New Hampshire. Today NHMA responds to hundreds of legal, government affairs, and human resource inquiries each year. NHMA also provides significant training opportunities for local officials and employees. The spring Local Officials Workshops, the fall Budget and Finance Workshops, the Welfare Administrators Workshop, the annual Moderators Workshop, and the Municipal Law Lecture Series are just a few of our very popular annual programs. Staff also offers training tailored to a specific community or regional need.

NHMA membership allows a local government unit to participate in the pooled risk management programs for

health and employee benefits, property-liability and workers' compensation coverage. More than 70,000 local employees and dependents receive benefits through us, and more than 400 local governments participate in our programs.

As one of 49 State municipal leagues in the United States that network through the National League of Cities, NHMA members are represented in Washington, where NLC staff lobby on behalf of local governments nationwide. NLC also provides regular updates about issues of interest to local government which NHMA can share with its members.

NHMA is governed by a group of 31 municipal officials comprising the Municipal Advocacy Committee (MAC). The members of MAC are elected annually during the NHMA Annual Meeting held at the New Hampshire Local Government Center Annual Conference. MAC meets monthly during the legislative session to guide staff in advocacy activities at the State House, and is responsible for the adoption and oversight of the NHMA budget.

NHMA will embark on its biennial policy-making process in 2010 in preparation for the 2011-12 legislative biennium, with a cadre of 75 local officials developing the legislative policies and an opportunity for all NHMA members to weigh in and vote on the adoption of those policies in September.

Efforts to address the on-going state budget shortfall will continue in the 2010 legislative session and we must remain vigilant to ensure that additional burdens are not downshifted to the property tax. Also, we must be sure that municipalities are always represented in any venue where issues affecting local government are discussed.

It is critical that municipalities "stick together" in advocating for important changes in statute that will benefit local government and in advocating against those issues that will have a detrimental impact on the operation of municipal government. NHMA's mission to work with cities and towns, assisting in presenting a unified, single-message position to the legislature, helps to keep the voice of local government strong. Particularly in these difficult economic times, "banding together" has a higher likelihood of success than "going it alone."

For the second consecutive year, we are keeping NHMA dues level, with the understanding that all of our members continue to face budgetary and economic challenges. We hope that you continue to see the value of your NHMA membership and I am always happy to discuss any new or improved services that would offer even more value to your membership. Thank you for your support of NHMA and best wishes for a very happy holiday season!

Maura Carroll, Interim Executive Director

SUPERVISORS OF THE CHECKLIST

We began 2009 by attending the Town of Hampton Falls Deliberative Session, the District School Deliberative Session and the SAU Deliberative Session and then jumped right into the Town Election Day on March 10.

Throughout the year, we attended Election-Net training sessions in Concord, maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on every Citizen Petition are registered voters in town and we changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the Court System.

To date, there are 1,780 registered voters in Hampton Falls. Republican voters total 605; Democrat voters total 269 and 906 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls' voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisors' sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls (re-register at another location, or when we received notification from that city or town).

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

Age – A person must be 18 years of age.

Citizenship – A person must be a citizen of the United States or show naturalizations papers.

Domicile – A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls

*Maureen Hastings, Chair
Lyn L. Stan, Andrew Christie, Jr.*

ASSESSING DEPARTMENT

The level of assessment in 2009 is being determined by the NH Department of Revenue Administration (DRA) as I write this. Hampton Falls had fewer than 20 qualified sales between 10/01/2008 and 9/30/2009, the time frame used to calculate the ratio. Because there were so few sales, the DRA will include sales from the previous year, and trend those sales to adjust for the declining market. The DRA performs a ratio study annually for all communities. Our level of assessment is now over 100% of market value. This does not mean that people are paying more than their "fair share" of taxes. Our COD (measure of equity between assessments of different properties) is under 10 and this is considered excellent. The average single family residence (SFR) sold for \$381,000 in 2009. "Average" means all of the sales prices of SFRs were summed and divided by the number of sales. I will continue to visit all properties that sell to verify that data is accurate and to ensure that only arms-length transactions are used for ratio studies.

The State of NH Assessing Standards Board (ASB) requires that all communities re-measure and inspect every property once every 10 years. The last time that I did a "full measure and list" in Hampton Falls was between 1998 and 2000. I do this project over a three-year time frame so that the cost of doing the project will not have a significant impact on the tax rate. I began the cyclical data verification in 2007. Before I visit each area of town, I will be mailing a letter to the property owners to let them know that someone from this office will be visiting.

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review. There is also a sales book available which is updated monthly. The assessment model is based on an update performed for April 1, 2008.

I am a part-time employee, so I am not in the office on a daily basis. Tax Collector Mary Ann Hill has my appointment calendar should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

Diana G. Calder, Assessing Agent

FINANCIAL ADMINISTRATION

Assessing Department

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2007 to September 30, 2009. The overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2009 is 105%.

Audit

For nearly 19 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, NH. Due to the increased requirement of the national auditing standards, the audit will not be available for the annual report. The 2009 town report reflects comments and statements from the 2009 audit. The complete audit is available at the town hall.

Selectmen signed a two year contract with Plodzik & Sanderson for the years 2009 and 2010.

Health Insurance

The NH Local Government Center Health Trust provides the town's health insurance and the town offers employees three different health plans.

Employees now participate in a five-year, five-step program in which they will ultimately reach a 20% contribution, unless employees decide to enroll in a lower costing plan. In 2009, employee contributions increased by another 2%, making the total employee share 14%, with a total employee contribution of **\$18,235**.

Invested Funds

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies primarily with the Ocean Bank in Hampton and with the Institution for Savings in Newburyport and the Provident Bank in Seabrook.

Our income from investments was \$27,652, down by \$7,862 from the prior year.

All of the town's invested funds are fully insured by these institutions. In addition to the FDIC, the Institution and Provident Banks protect all deposits over \$100,000 through the Depositors Insurance Fund. The State Treasurer does not object to our practice of having investments in out-of-state banks.

Operating Budget

On March 9, voters will have a choice of approving the proposed budget of \$2,372,100 or, if the voters do not approve it, the default budget of \$2,442,500. The default budget is the previous year's budget; where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$70,400 less than the default budget or (2.88%).

Utility Appraisal

In December, Selectmen signed an agreement with George E. Sansoucy, PE, LLC, of Newington, NH to develop an allocation of value for the property owned by NextEra Energy Seabrook, LLC, et. al., located in Hampton Falls. This property is the in-take tunnels at the Seabrook Nuclear Power Plant. The current taxable value is \$ 4,377,300.

Wages

Due to the state of the economy, Selectmen did not approve any cost of living increases. Some employees received their scheduled step increase.

Eric N. Small, Town Administrator

BOOKKEEPING

Financial records and reports are prepared within the internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made are provided to the Town Administrator and Selectmen for review and approval and the Treasurer releases funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year end reports are made part of this town report.

A total of 1,164 checks were processed for invoices received in 2009 as well as 742 payroll checks for time worked by employees. An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this annual town report.

An audit of Federal Form I-9, Employment Eligibility Verification took place in 2009 to ensure that all documents on file meet requirements. Thanks are extended to all department heads for their assistance in obtaining updated forms.

Exploration and research took place in 2009 with regard to the possibility of offering Direct Deposit of payroll checks to employees. Following significant effort to align banking needs with software needs, it was determined by the Board of Selectmen not to offer this service due to the costs associated with it.

Lori A. Ruest, Bookkeeper

PLANNING BOARD

In 2009 there were two new members on the Board following the March elections. Roland Janvrin was elected

for a one-year term (to fill out the time left on John Shaw's term – he had resigned in August of 2008) and Michael Farinola replaced Shawn Hanson as the Selectmen's Representative. Both Abigail Tonry and Charlyn Brown were re-elected for another three-year term. Larry Smith, Vice Chairman; Beverly Mutrie and Richard McDermott complete the Board membership. Charlyn Brown was elected by the membership to continue as Chairman. The Alternate members include Marietta Garavaglia, Roger Spoerry and Robert Rudowsky who was named as a third alternate following an amendment to the Planning Board By-laws. After following the procedure for amending the Board's By-laws, the Board amended them to increase the number of alternate members to three. Lori Ruest serves as the Planning Board Administrative Assistant. In addition, the Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham Planning Commission and Kevin Kelley, Hampton Falls' Building Inspector.

Regular business of the Planning Board (which this year also included a mini workshop – presented by the Chairman – to assist members with understanding Site Plan Review Regulations) is handled at its monthly meetings while additional Board issues are addressed through its three committees (Capital Improvement Program Committee, Road Committee and Ordinance and Regulations Review Committee). Their suggestions are brought to the full Board for final decision making. The membership of these committees consists of Board members as well as other Town residents.

In July the Board was made aware by the Rockingham Planning Commission of the need for an alternate member from Hampton Falls to serve on the Commission. The Planning Board recommended the appointment of David French as Alternate member to the Rockingham Planning Commission to the Board of Selectmen.

Public hearings were held to amend Subdivision Regulations, Section 6 and Site Plan Review Regulations, Article 6 to specify that all well heads and their 75 foot protective well radii be located entirely within the property boundaries as well as to specify that well heads are structures and shall be located entirely outside the 100 foot wetland setback as stated in the Town's zoning ordinance. The amendments also require proposed and existing footprints to be shown on a completed plan, but are not required on the recorded Mylar. In addition, the Board also held a public hearing to amend Subdivision Regulations, Section 7 and Site Plan Review Regulations, Article 7 to specify the location and placement of wetland placards. These requirements have been attached to subdivision plans and site plans as conditions of approval for some time so the Planning Board decided to include them in regulations. A Certificate of Adoption was signed for each of the above amendments and filed with the Town Clerk. A copy of these amendments is then forwarded to the Office of State Planning. A full copy of the text of each of the above is available for review at the Town Hall.

The report of the CIP (Capital Improvement Program) Committee was given to the Board in November. It was accepted and the Board voted to forward it to the Board of Selectmen for consideration.

During the year, the Planning Board approved one Site Plan, amended one prior Site Plan, granted a six-month filing extension request for a prior Site Plan, received an application for amending another prior Site Plan which was continued into 2010, held one Preliminary Consultation, approved a two-lot Subdivision Application, approved one Lot Line Adjustment and granted approval to a request for a Wetlands Special Use Permit.

The Planning Board wishes to express its appreciation to those who attended the meetings.

Charlyn E. Brown, Chairman

HERITAGE COMMISSION

The Heritage Commission was voted into existence in the Town Meeting of 2008 by residents who feel that it is important to take stock of our heritage and make a record of it so it can be passed on to future generations of residents. This year, the Commission decided to embark on a program to survey historic structures following the recommended NH State format as a means of preserving a record of physical structures. Since we lack the funds to engage a professional surveyor, we have been fortunate that a professional architectural historian has volunteered to help guide and train us at no expense to taxpayers.

However, to help jump-start the process, and to relieve the burden on Commission members of using their own materials, a warrant article has been proposed in 2010 to add \$1,000 to the small fund already raised through sales of attractive historic homes markers.

Aside from the primary task in front of the Heritage Commission – the survey of historic structures in Hampton Falls – we gave moral and, in some cases, physical support to a number of heritage related undertakings this past year. Among those were the Raspberry Farm conservation acquisition, the completion of the project to restore the Old Stage Road Bridge and covered walkway, monitoring the disposition of the Merrill House on Route 84 owned by the Lincoln-Akerman School and in the building restoration project of the Unitarian Church on Route. 88.

It has also been decided to encourage historic resource surveys to be conducted by residents themselves, initially, to build up the basic database of historic homes. We are gratified that residents we have contacted have been universally enthusiastic in participating in the project. Not only does this keep the cost low; it increases participation by residents in a worthy town enterprise. Requests for NH Survey Forms and instructions may be sent to our email address: hheritagecomm@gmail.com.

As a final point, we appeal to interested parties to apply for membership on the Heritage Commission by

completing a volunteer application form that is available through the town website.

David E. French, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members (Richard McDermott, Chairman; Alex Dittami, Vice Chairman; Shawn Hanson, Selectmen's Representative; David French and John Deleire, Members) and three alternate members Patty Young, Thomas Parker and Peter Robart. Building Inspector Kevin Kelley provides assistance at monthly meetings.

During the year, three applications were addressed; two requests for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, and one application for variance to the height restriction of 100' and fall zone of 125% for telecommunication towers.

The Board held a work session to review and discuss enacted changes to the five criteria for granting a variance, effective January 1, 2010. The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Lori A. Ruest, ZBA Administrative Assistant

CAPITAL IMPROVEMENTS PROGRAM

2010 - 2015

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period. This year's program begins in 2010 and ends in 2015.

GENERAL GOVERNMENT

Computers

Computers are used by all employees and Town officials – Administrative Assistant, Appraiser, Building Inspector, Tax Collector, Town Administrator, and Town Clerk. All information is backed up off site, as well as to

the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the years 2011, 2013 and 2015.

GOVERNMENT BUILDINGS

Purchase of Land

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$337,600**.

Public Safety Building

The Police Department will be asking for funds to construct a three bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2011 at an estimated cost of **\$65,000**.

Town Hall

The exterior of the town hall building may need to be painted soon. Rather than re-painting the building, the CIP Committee recommends the clapboards be replaced with fiber/cement siding as a means of saving on the costs of repainting every 5-6 years. This project would extend over a two year period, with two sides of the replacement siding being done each year for a total cost of \$53,700. Although the siding would need to be washed periodically, it would not need to be painted for about 20 years.

Old Library Building

Selectmen plan to ask voters to approve two increments of **\$5,000** each in 2010 and 2011. These funds would be used to paint the building, repair the roof and make other improvements. The Town has leased this building to the Hampton Falls Historical Society. One condition of the lease is that the town maintains the exterior.

PUBLIC SAFETY

POLICE PROTECTION

Police Cruiser

The Police Department has three cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more

economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; therefore, the current plans call for the purchase of one vehicle in 2010 and one in 2011; thereafter, starting in 2012, plans call for funding the cost of the cruisers by raising \$19,000 annually and depositing the funds into a capital reserve fund.

Computer Equipment

In 2011, the Police Department will request **\$6,000** to replace and make upgrades to the computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

In-Car Video Camera

The Police Department recommends that in 2010 an In-Car Video camera be purchased to replace aging equipment and allow for technology upgrades. This purchase will complete the conversion to digital video. The video camera can document arrests and other activities outside of the vehicle. The estimated cost for this camera is **\$7,000**.

Replace Four-Wheel Drive Vehicle

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2012. This unit is helpful in the winter and for various utility uses. The estimated cost is **\$35,000**.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Voters will be asked to raise \$25,000 to add to this fund. Current balance in this capital reserve fund is **\$137,400**.

Replacement of Engine One

The Fire Department recommends the replacement of Engine 1. It is 32 years old and is used primarily for transporting equipment and water to the site of a fire. The downside to the current vehicle is its age, reliability and high fuel costs.

A basic truck is suggested and equipment will be added later. The truck must be a manufactured one, as a full geared fire fighter cannot fit into a commercial truck. A new fire engine will have better lighting at accident scenes. The total cost for a new engine will be **\$327,900**. The cost to the taxpayers in 2010 will be **\$100,000**, with the balance being funded from the Fire

Truck Capital Reserve Fund, the Fire Vehicle Special Revenue Fund and the Hampton Falls Volunteer Fire Association.

HIGHWAYS AND STREETS

First Road Bond Issue

The 2002 Town Meeting authorized the Selectmen to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak Roads. These roads, along with Blakes Lane, were reconstructed and/or paved in 2002. In 2010, the last principal and interest payment will be made in the amount of **\$41,600**.

Second Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane, and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

In 2010, the principal and interest payments will be **\$87,250**. The bond payments expire in 2015.

Maintenance of Old Subdivision Roads

The Selectmen and Road Agent propose that voters establish a capital reserve fund for the maintenance of the town roads and that the town deposit \$45,000 annually into this fund. It will be offset by the annual Highway Block Grant which in 2010 is expected to be about \$55,800. Selectmen will be the agents for this fund and will be able to use the monies for current road improvements. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction.

SANITATION

Landfill Closure

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$32,100**. Appropriations are recommended for 2011, 2013 and 2015.

CULTURE AND RECREATION

LIBRARY

In 2010, principal and interest will be **\$32,250**. The bond payments expire in 2011.

CONSERVATION

Open Space Bond Issue

Voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative in 2004.

The Town borrowed \$2,500,000 in 2005 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

In 2010, the principal and interest payments will be **\$209,070**. The bond payments expire in 2025.

Open Space & Conservation Land

With the purchase of the Raspberry Farm in 2009, there remains a balance of \$359,900 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation purposes. In most cases, federal funds are available to assist in these acquisitions. Revenues from the Land Use Change Tax will also be used to finance these acquisitions.

SCHOOLS

LINCOLN AKERMAN SCHOOL

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. In 2010, the principal and interest payments will be **\$113,400**. The bond payments expire in 2020.

The School Board met with the CIP Committee and is planning three capital projects: \$300,000 investments in a sprinkler system to meet Life & Safety Code Compliance over 3- year period; paving of its parking lot for \$35,000 in 2010; and repairs to the roof at \$60,000 in 2011.

WINNACUNNET COOPERATIVE SCHOOL DISTRICT

Hampton Falls Share

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payment in 2009 will be **\$103,400**.

SUMMARY

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, so as to try to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject or change for any particular year.

*Charlyn E. Brown
Maurice J. Caruso (Ch)
Shawn C. Hanson
John J. Ratigan
Peter G. Robart
Eric N. Small*

Hampton Falls Capital Improvement Plan 2010-2015

CAPITAL ITEM BY DEPARTMENT

Priority
(2010)

Revised
2-3-10

2010 2011 2012 2013 2014 2015 TOTAL

Financial Administration

1. Upgrading of computer hardware / software

5,000 5,000 5,000 5,000 5,000 15,000

Subtotal

Government Buildings

1. Purchase of T. Carney land (337,600 - assessed value)
2. Three bay garage (police cruisers) - develop plans first
4. Replace the clapboards with fiber/cement siding - savings on maintenance
5. Build mezzanine above bays in PSB - storage - Fire, Police & Emergency Management
6. Improvements - Old Library (painting & maintenance)

65,000 26,850 17,000 5,000
5,000 113,850 26,850 0 0 145,700

Subtotal

Cemeteries

Request for projects was not submitted

Subtotal

Police Department

1. Police Cruiser
2. Police Vehicle Capital Reserve Fund
3. Computer Equipment - IMC Computer Software
4. In Camera Video
- 5 Replace 4 Wheel Drive

31,000 19,000 19,000 19,000 19,000 19,000
19,000 6,000 35,000 57,000 25,000 54,000 19,000 19,000 193,000

[^] Year Estimated Decreased Maintenance Costs from the Operating Budget = \$20,000

Subtotal

Ambulance

Purchase an Ambulance

Revenue from the Fire Dept Vehicle Replacement Fund

140,000 (140,000) 0

Subtotal

Fire Department

1. Fire Vehicle Capital Reserve Fund \$138,500
2. Replace 32 year old (1978) Engine 1 --\$ 390,000

25,000 25,000 25,000 25,000 25,000 30,000
327,900 (137,000) (50,000) (40,900) 125,000 25,000 25,000 25,000 25,000 255,000

Fire Vehicle Capital Reserve Fund
Hampton Falls Fire Department Donation
Fire Vehicle Special Revenue Fund

Subtotal

CAPITAL ITEM BY DEPARTMENT		Revised	2-3-10	2010	2011	2012	2013	2014	2015	TOTAL
	Priority (2010)									
Highway Department										
1. 2002 Bond Issue - Road Reconstruction	C			41,600						
2. 2004 Bond Issue - Road Reconstruction	C			87,300	84,000	80,800	77,500	74,300	66,000	
3. Establish a Highway Capital Reserve Fund	H			45,000	45,000	45,000	45,000	45,000	45,000	
				(45,000)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)	
State Highway Block Grant										
				128,900	84,000	80,800	77,500	74,300	66,000	511,500
Subtotal										
Solid Waste Department										
Landfill Closure Capital Reserve Fund -- 31,600	M				5,000		5,000		5,000	
					5,000		5,000		5,000	15,000
Subtotal										
Library										
New Library (Bond Issue)	C			32,300	30,800					
				32,300	30,800					63,100
Subtotal										
Parks & Recreation										
Request for projects was not submitted										
Subtotal										
Conservation										
1. Conservation Land -- 2,500,000 (Bond Issue)	C			209,100	203,100	197,100	191,100	185,100	179,100	
2. Purchase of Conservation Land and Easements	P			150,000	150,000					
				(150,000)	(150,000)					
Remaining debt from 2016-2025: 1,489,800										
				209,100	203,100	197,100	191,100	185,100	179,100	1,164,600
				562,300	486,750	393,750	312,600	313,400	358,200	2,427,000
Subtotal										
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL										

CAPITAL ITEM BY DEPARTMENT

Priority
(2010)

TOTAL

201520142013201220112010

Hampton Falls School District

Lincoln Akerman School (K-8)

1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024
Remaining debt from 2016-2024: 847,000
2. Life & Safety Code Compliance (*sprinkler system*)
3. Roof Repair
4. Paving
- Available Impact Fees as of 9-12-09 260,900*

Subtotal

Winnacunnet Cooperative School District (9-12)

1. Addition/Renovation - 20 yrs

Subtotal

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)

Priority Rating:

H = High Priority

C = Committed

M = Medium Priority

L = Low Priority

P = Pending

Excel / CIP / 2010-2015

2009 PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		Amendment: ADD -- Article III, Section 15 -- Small Wind Energy Systems Ordinance: The design of this section is to comply with New Hampshire House Bill 310, NH RSA 674 as amended, establish a review process for small wind energy projects, and promote the use of alternative energy systems in Town	1/13/09	To accept the proposed Small Wind Energy Systems Ordinance with grammatical amendments and forward it to the Board of Selectmen for placement on the March 2009 warrant.
		Amendment -- Planning Board By-Laws	5/26/09	MOTION: To amend the Planning Board Organization, Rules and Procedure, Item 2. Membership to read "The Board shall consist of seven voting members as established by the Town, six elected members and one selectman (ex officio member). Two Three alternates shall be appointed by vote of the Planning Board. The Selectmen member and his/her alternate shall be appointed by the Selectmen."
		POLICY -- PLANNING BOARD	6/23/09	MOTION: That the policy of this Planning Board shall be to require an up-to-date site plan for any commercial lot before any further changes will be permitted in accordance with Site Plan Review Regulation 4.1. Furthermore, that the Building Inspector is directed to provide any applicant, where applicable, a copy of this policy statement.
		Amendment: SITE PLAN REVIEW REGULATION ARTICLE VI--COMPLETED APPLICATION REQUIREMENTS Existing Wording: 6.2.9 Locations of property lines and their dimensions and bearings, area of each lot and total parcel, existing buildings, existing and proposed easements, water courses, floodplains, ponds, rock ledges, tree lines and other essential features. Proposed Wording: 6.2.9 Locations of property lines and their dimensions and bearings, area of each lot and total parcel, and the well-radius, septic reserve area and the footprint for any proposed building(s), existing building(s), footprints of any existing and the maximum footprint for any proposed building(s); existing and proposed easements, water courses, floodplains, ponds, rock ledges, tree lines and other essential features. Proposed building footprint(s) should not be included on the recorded mylar.	8/25/09 9/22/09 10/27/09	MOTION: To bring the draft amendment to Site Plan Review Regulation Article VI, Section 6.2.9 and Subdivision Regulation Section 6, 6.2.9, as amended, to public hearing at the Board's September 22 meeting in order to assure the creation of lot(s) meets the ability to reasonably develop/build a single family home or project considered for approval by the Planning Board. MOTION: To accept the amendments as written and include them in Site Plan Review Regulations and Subdivision Regulations 6.2.9.
SUBDIVISION REGULATION				

2009 PLANNING BOARD ACTIVITY

	SECTION 6 – COMPLETED APPLICATION REQUIREMENTS Existing Wording: 6.2.9 Locations of property lines and their dimensions and bearings, area of each lot and total parcel, existing buildings, existing and proposed easements, water courses, wetlands and appropriate setbacks, floodplains, ponds, rock ledges, tree lines and other essential features. Proposed Wording: 6.2.9 Locations of property lines and their dimensions and bearings, area of each lot and total parcel, and the well-radius, septic reserve area and the footprint for any proposed building(s), existing building(s), footprints of any existing and the maximum footprint for any proposed building(s), existing and proposed easements, water courses, floodplains, ponds, rock ledges, tree lines and other essential features. Proposed building footprint(s) should not be included on the recorded mylar.	
Revised wording to be brought to Public Hearing MOTION: To bring the draft amendment to Site Plan Review Regulation Article VI, Section 6.2.25 and Subdivision Regulation Section 6, 6.2.20, as amended, to public hearing at the Board's September 22 meeting. MOTION: To accept the amendments as written and include them in Site Plan Review Regulations 6.2.25 and Subdivision Regulations 6.2.20.	8/25/09 9/22/09	Amendment: SITE PLAN REGULATIONS: ARTICLE VI – COMPLETED APPLICATION REQUIREMENTS <u>6.2 Plan Format and Information Required</u> Existing Wording: 6.2.25: Location and results of test pits and location of primary and secondary leach bed sites as required by NH WS&PCD. Proposed Wording: 6.2.25: Location and results of test pits and location of primary and secondary leach bed sites as required by the NH WS&PCD and local requirements. Location of well heads and its seventy-five (75) foot radii; these shall be located entirely within the property boundaries. Well heads may not be located within the one-hundred (100) foot wetlands setback. SUBDIVISION REGULATIONS: SECTION 6 – COMPLETED APPLICATION REQUIREMENTS <u>6.2 Plan Format and Information Required</u> Existing Wording: 6.2.20: Location and results of test pits and location of primary and secondary leach bed sites as required by the NHWS&PCD and local requirements. Proposed Wording: 6.2.20: Location and results of test pits and location of primary and

2009 PLANNING BOARD ACTIVITY

	secondary leach bed sites as required by the NH WS&PCD and local requirements. Location of well heads and its seventy-five (75) foot radii; these shall be located entirely within the property boundaries. Well heads may not be located within the one-hundred (100) foot wetlands setback.		
	Amendment: SITE PLAN REVIEW REGULATIONS ARTICLE VII—SPECIAL REQUIREMENTS Proposed Wording (new): 7.4 <u>Wetlands Designation</u> For those sites where wetlands exist, the applicant shall post placard markers—obtained from the Conservation Commission at the applicant's expense—along the wetland setback and at points and corners, with one or more additional marker every 50 (fifty) feet. Markers must be in place prior to any tree cutting or excavation, and ~~a letter certifying that this has been completed~~ the certificate of wetland placard installation form shall be submitted to the Planning Board for the file. These markers are to remain in place after construction. Should future construction occur, the wetland setback may need to be reestablished. SUBDIVISION REGULATIONS SECTION 7 – REQUIREMENTS FOR THE SUBDIVISION OF LAND Proposed Wording (new): 7.3 <u>Monumentation and Wetlands Designation Requirements</u> 7.3.6 For those proposed subdivisions where wetlands exist, the applicant shall post placard markers—obtained from the Conservation Commission at the applicant's expense—along the wetland setback and at points and corners, with one or more additional marker every 50 (fifty) feet. Markers must be in place prior to any tree cutting or excavation, and ~~a letter certifying that this has been completed~~ the certificate of wetland placard installation form shall be submitted to the Planning Board for the file. These markers are to remain in place after construction. Should future construction occur, the wetland setback may need to be reestablished.	8/25/09 9/22/09	Wording to be brought to Public Hearing: MOTION: To bring the draft amendment to Site Plan Review Regulation Article VII, Section 7.4 and Subdivision Regulation Section 7, 7.3, 7.3.6, as amended, to public hearing at the Board's September 22 meeting. MOTION: To accept the amendments as written and include them in Site Plan Review Regulations 7.4 and Subdivision Regulations 7.3.
	Amendment: Zoning Ordinance (Article IV – Signs & Special Regulations, Section 8, Historic Review for Demolition) Proposed Zoning Amendment – NEW Article IV, Section 8 – Historic Review for Demolition: Draft 6 of this proposed amendment was reviewed this meeting page by page. Discussion took place with regard to	8/25/09	MOTION: To change the existing Section 8 – The Removal of Water to Section 10 (numbering only). MOTION: To bring the proposed addition of Article VI – Signs and Special Regulations, Section 8 – Historic Review for Demolition, as amended, to public hearing at the Planning Board's September 22,

2009 PLANNING BOARD ACTIVITY

		the age of buildings that would fall under this requirement. Other minor grammatical changes were identified.	9/22/09	2009, meeting. MOTION: To add a sentence to Article XI, Section 2 – Permit, 2.1 Application, 2.1.2, that reads “In the case of historic structures (those assumed to have been built on or before 1900), refer to the Demolition Delay Ordinance, Article IV, Section 8.” The Ordinance and Regulations Review Committee was asked to address the areas found to be problematic and bring the matter back to the Planning Board for discussion and possible recommendation to bring it to public hearing. MOTION: To bring this matter to public hearing at the Planning Board’s November 17 meeting. MOTION: To amend Article 11, Section 2, Permits, Application, 2.1.2 to read “The structural alteration, renovation, or moving, of any building, structure or part thereof. In the case of historic structures (those assumed to have been built more than seventy-five (75) years before the application for a demolition permit) refer to the Demolition Delay Ordinance, Article IV, Section 8.” and bring the matter to public hearing at the Planning Board meeting of November 17.
		ADD a notation to Article XI, Section 2 – Permits Application 2.1.2 and create Article IV Section 8 – Historic Review for Demolition	10/27/09	MOTION: That Section 8--Removal of Water of Article IV becomes Section 10 of Article IV contingent on voters’ acceptance of the proposed Article IV, Section 8--Historic Review for Demolition. MOTION: To revise the draft ordinance, removing the phrase in question (Upon the request of the Building Inspector,) send to counsel for review and comment, and bring the matter back to public hearing in December. MOTION: To postpone consideration of this ordinance until next year based on additional information and advice from counsel.
		CAPITAL IMPROVEMENT PROGRAM 2010-2015	11/17/09	MOTION: To accept the Capital Improvement Plan for 2010-2015 and forward it to the Board of Selectmen for its consideration.
01-047	Biggi, Pamela	Case # 09-05-01: Application from Pamela Biggi for Final Public Hearing to allow a Two Lot Subdivision of a 166 Acre Parcel. The applicant is applying for an Expedited Review of the property located at 194 Kensington Road (Map 1, Lot 47)	5/26/09	MOTION: To accept the application as complete. MOTION: To grant a waiver to HISS mapping, Section 6.2.21. MOTION: To approve the subdivision of map 1, lot 47 into a total of two (2) lots in accordance with the

2009 PLANNING BOARD ACTIVITY

06-050-03 06-050-04	Binette, Carole	Case # 09-09-01: Application by Carole Binette for a Final Public Hearing for a Wetlands Special Use Permit to build a driveway for a second access driveway on property located at 262 Exeter Road (Map 6, Lot 50-3& 50-4)	9/22/09	plan by Millenium Engineering, dated 4/30/09, subject to conditions. MOTION: To accept jurisdiction of the application as complete. 8.5 Special Use Permits for Wetlands Conservation District 8.5.1 A special use permit may be granted by the Planning Board for the construction of roads and other access ways, pipelines, power lines, and other transmission lines within the District, provided that all of the following conditions are found to exist: 8.5.1.1 To make a finding that the proposed construction is essential to the productive use of land not within the wetlands as four houses on one driveway is neither practical nor safe. VOTE: 6 in favor, 1 opposed, passes. 8.5.1.2 To make a finding that the design and construction methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition based on DES plan approval of 8/14/09 and to include the Conservation Commission findings; VOTE: Unanimous 8.5.1.3 To make a finding that no alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible as the entire frontage of this property is wet and the driest and narrowest point has been utilized; and VOTE: 6 in favor, 1 opposed, passes 8.5.1.4 To make a finding that economic advantage alone is not reason for the proposed construction as the applicant has cited safety concerns with four homes sharing one driveway. VOTE: Unanimous MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 6, Lots 50-3 and 50-4, in accordance with the plan by Millenium Engineering, dated 5/13/09, for property located on Exeter Road/Route 88 subject to conditions. MOTION: To approve the elimination of the gate with the provision that should the Police Chief determine it is necessary, to go back to the original plan approval and have a gate placed. MOTION: To grant the request to increase the hours
08-056	Duvall Management	Case # 09-02-01: Application from Duvall Management for Final Public Hearing to allow a revision to a previously approved Site Plan to extend operating hours to 9 pm, eliminate front entry gate, and revise the landscaping and substitute ten (10) shrubs for five(5) trees along the road frontage on property located at 143 Lafayette Road (Map 8, Lot 56)	2/24/09	

2009 PLANNING BOARD ACTIVITY

			of operation from 8 p.m. to 9 p.m.; consistent with other businesses on Lafayette Road. MOTION: - To require 10 low growing mixed evergreen shrubs of the property owner's choice (such as yews or arborvitae) that will not exceed seven to eight feet in height. - To require one three-inch caliper Elm tree to be planted at the northwest corner of the lot at a minimum of 25' from the Department of Transportation right of way (the Elm tree to be obtained from the American Elm Institute). - To require a condition that the embankment and surrounding soils be seeded and maintained before the 2009 fall season as per site plan approval. MOTION: To deny the request for waiver and require a mylar with amendments and note references to previous Registry of Deeds recording numbers for signature and filing at the Rockingham County Registry of Deeds.		MOTION: To approve the applicant's request to continue this application to the Planning Board's February 24 meeting. MOTION: To grant the request for continuance of Case #08-04-02 to the Planning Board's March 24, 2009 meeting. MOTION: To grant the applicant engineer's request to continue this matter to the Board's April 28 meeting to allow for application for lot line adjustment with the intent of cleaning up some conditions of approval as well as SELT issues. MOTION: To approve the applicant engineer's request for continuance to the May 26 meeting MOTION: To continue this application to the Planning Board's 7/28/09 meeting. MOTION: To approve the applicant's request for site plan to construct a 1,344 square foot Retail Space to be used as a Seafood Marketplace with a 40 seat restaurant and take out service on property located at 115 Lafayette Road (Map 8 Lot 60-1) subject to conditions.
08-060-01	Elias, Maria	Case #08-04-02: Application by Maria Elias for a Final Public Hearing for a Final Design Review to construct a 1,344 square foot Retail Space to be used as a Seafood Marketplace with a 40 seat restaurant and take out service on property located at 115 Lafayette Road (Map 8 Lot 60-1)	1/27/09 2/24/09 3/24/09 4/28/09 5/26/09 7/28/09		MOTION: To accept the application as complete. MOTION: To approve the request of Harbor Street Limited Partnership to record the mylar of Raspberry
01-005-01 01-005-53	Harbor Street Limited	Case # 09-06-01: Application from Harbor Street Limited Partnership for Final Public Hearing to create boundary line adjustment, with area depicted as Area "A" to be conveyed/merged with Lot 5, so that the barn	6/23/09		

2009 PLANNING BOARD ACTIVITY

		will be located entirely on newly configured Lot 5-1, owned by George A. Jedlin Living Trust, and to modify the Phase II Planning Board Decision. The applicant is applying for an Expedited Review of the property located at 203 Kensington Road (Map 1, Lot 5-1 & 53)		Farm Subdivision Phase II of land of Deborah L. Wheeler for Newbury North Development Corp. (Tax Map 1, Lots 53 and 53A, Tax Map 4, Lot 5-1), Nason Road and Kensington Road (Route 84), Hampton Falls, NH prepared by Doucet Survey, Inc. dated May 15, 2008, without fulfilling certain Planning Board conditions of approval dated July 22, 2008, conditions numbers 2, 3, 4 and 7 allowing for the conveyance, building and occupancy of Lots 15 and 18 to the Trust for Public Lands or the Town of Hampton Falls exclusively, as these two lots have frontage on Route 84/Kensington Road. All other conditions will remain in effect as to the remainder of the subdivision. Further, the applicant shall have one year to comply with conditions of approval as outlined in 5.7.3 beyond the date of the recording of this plan followed by the two years of construction as outlined in 7.4.3. MOTION: To approve the applicant's request for lot line adjustment to Map 1, Lot 53, adding 1.9 acres to Map 1, Lot 53-1 and decreasing Map 1, Lot 53 to 40.26 acres in accordance with the plan by Doucet Survey, dated 5/26/09 subject to conditions.
08-034-T	MetroPCS Massachusetts LLC	Case # 09-11-01: Application from MetroPCS Massachusetts LLC for Final Public Hearing to Co-Locate a 6 Panel Antenna at a center line of 98 feet with 3 equipment cabinets located within the existing compound on property located at East Road (Map 8, Lot 34-T)	12/15/09	MOTION: To continue this application to the January 26 meeting to allow the applicant to bring forward necessary information.
08-034-T	New Cingular Wireless PCS, LLC	Case #08-08-02 New Cingular Wireless PCS, LLC -- Request for Extension of Approval	9/22/09	MOTION: To approve the request for extension of Case #08-08-02 for six months as requested.
07-065	Riley, John J. III	PRELIMINARY CONSULTATION: Site Plan -- John J. Riley III, 27 Lafayette Road, Map 7, Lot 65	5/26/09 6/23/09	MOTION: To ask Building Inspector K. Kelley to inform Mr. Riley that the Planning Board requests he come in for site plan on further consideration of his preliminary consultation application.
08-056	Storage Direct	Case #09-02-01: Request for Release of Funds (Storage Direct @Hampton Falls, Map 8, Lot 56): C. Brown referred the Board to a letter from Platinum Storage requesting release of remaining funds held by the Town for this project. She also noted a report from Building Inspector K. Kelley indicating compliance with Planning Board conditions and recommending release of the funds.	12/15/09	MOTION: To approve the release of funds from the Storage Partners Engineering and Site Plan accounts held by the Town.

Lori A. Ruest, Planning Board Administrative Assistant

ZONING BOARD OF ADJUSTMENT - 2009 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
08-08	Elias, Maria A.	Case # 08-08: Application from Maria A. Elias, 115 Lafayette Road Real Estate Trust requesting a variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit excavation within 100 feet of a Wetland Conservation District in Zone B on property located at 115 Lafayette Road (Map 8, Lot 60-1)	1/22/09	MOTION: To approve a variance to the terms of Article III, Section 8.4.1, to permit excavation within 100 feet of a Wetland Conservation District (total area of disturbance approximately 2,490 square feet; 2,300 square feet in relation to certain drainage swales and 190 square feet of fill in relation to the construction of a leach field) in Zone B on property located at 115 Lafayette Road (Map 8, Lot 60-1).
08-09	Heal, Gregory	Case # 08-09: Application from Gregory Heal requesting a variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit an addition with a garage in the 100 foot wetland buffer in Zone A on property located at 7 Mill Lane (Map 1, Lot 16-1)	1/22/09	MOTION: To approve a variance to the terms of Article III, Section 8.4.1, to permit an addition with a garage in the 100 foot wetland buffer in Zone A on property located at 7 Mill Lane (Map 1, Lot 16-1) with the condition that the existing drainage swale be made and/or maintained in accordance with local and state regulations.
09-01	MetroPCS Massachusetts LLC	Case # 09-01: Application from MetroPCS Massachusetts LLC requesting a Variance to the terms of Article III, Section 10.1 & 10.4.1.1 and asks that said terms be waived to permit the co-location of the applicant's proposed wireless communications facility on the existing tower and within the existing compound in the Agricultural-Residential Telecommunications Overlay Zone on property located at East Road (Map 8, Lot 34-T)	9/24/09 10/22/09	Continued to the October 22 meeting. MOTION: To grant a variance to terms of Article III, Section 10.1 to allow an additional 10' of height to an existing tower & 10.4.1.1 to allow a fall area of 128' rather than 137.5' in order to permit the co-location of the applicant's proposed wireless communications facility on the existing tower and within the existing compound in the Agricultural-Residential Telecommunications Overlay Zone on property located at East Road (Map 8, Lot 34-T) with the following conditions: 1. That the co-location agreement requested by the Hampton Falls Police Chief (9/14/09) be put in place and agreed to prior to the start of construction. 2. That all previous conditions of approval granted for the erection and maintenance of the existing tower be deemed satisfactory by appropriate Boards and agents of the Town of Hampton Falls in conjunction with the original conditional approval letter of the Hampton Falls Planning Board (12/1/98) to including reporting, etc.

Lori A. Ruest, ZBA Administrative Assistant

ROAD COMMITTEE

The Planning Board created the Road Committee in the mid 1990s to work with the Road Agent, Building Inspector and Town Engineer to monitor the progress of the development of subdivision roads. On August 28, 2001, the Planning Board adopted an outline of the duties and responsibilities of the Road Committee. The Road Committee has the authority to:

- *Release funds from the construction security as recommended by the Town Engineer.*
- *Report to the Planning Board as to the status of each road.*
- *Distribute minutes of all its meetings to the Planning Board, Town Engineer, Road Agent, Building Inspector and Developer.*
- *Recommend to the Planning Board any proposed changes to approved plans.*
- *Recommend to the Planning Board a final release from construction security.*
- *Allow the Town Engineer to make minor plan adjustments in the field. All such agreements are to be reported to the Planning Board.*

No new subdivision roads were proposed for 2009 and work on existing projects has been minimal. Subdivision roads which are in various stages of construction include Fox Hill Lane (minimal excavation), Hardy Lane (binder course), Pelton's, Way (binder course) and Wadleigh Lane (binder course). Avery Ridge, which was accepted by the Selectmen as a public road in March of 2007, completed the two-year year maintenance period later this year and qualified as a fully approved public road.

In 2009 voters approved the amended Private Road Subdivision Ordinance--developed by the Committee and supported by the Planning Board--to reflect new technologies and preferred practices for private road construction.

Members of the Road Committee include Roland Janvrin, Richard McDermott and Larry Smith from the Planning Board, Ted Tocci, Town Administrator Eric Small, Selectman Shawn Hanson and Road Agent Dick Robinson; the Committee is assisted by coordinator Marietta Garavaglia. The Road Committee will continue this work in 2010 and will qualify new roads for acceptance by the Town.

Larry M. Smith, Chairman

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is one of nine regional planning commissions in New Hampshire established by RSA 36-46. The Commission is not affiliated with Rockingham County but does serve as a state-defined planning region which includes 27 municipalities in the Seacoast area extending north to Portsmouth and south to Atkinson. Operating as a political subdivision of the State of NH, the Commission serves in an advisory role to local governments to promote

coordinated planning, orderly growth, efficient land use and environmental protection. The Commission's professional planning staff provides an array of planning assistance to the communities which are active members. Membership, which is optional, is retained through annual dues assessed to each community on a per capita basis.

The Commission consists of an appointed volunteer Board of Commissioners and a paid professional staff. Each member community appoints at least two representatives to the Board. The Commissioners meet monthly throughout the region to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use, planning and transportation issues important in the region and discuss current planning topics. In addition to local membership dues, the Commission contracts with individual municipalities for the preparation of special documents and projects. Funding is also obtained through State and Federal grants aimed at strengthening local and regional planning.

Commissioners are recommended by the Planning Board and appointed by the Board of Selectmen. Serving Hampton Falls are Commissioners Ted Tocci and Richard McDermott. Newly appointed this year as an Alternate Commissioner is David French. Ted completed two terms as Chairman of the Commission and is also a member of the Executive Committee.

The RPC provided the following assistance and services to the town: Circuit Rider services; Planning Board support with meeting attendance, review of development applications and revisions to ordinances and regulations; general transportation planning and MPO assistance; continued Route 1 corridor study outreach; TASC volunteer rider program assistance; and application for an IZIP grant for the Town resulting in development of an inclusionary workforce housing ordinance (adopted in March 2009). In addition, the RPC provided information to the Conservation Commission on removal of invasive species and grant funding opportunities supporting this effort; worked with PREP and the Town to create a map for a conservation flyer; and provided a map for the prime wetlands designation. The RPC also supported updated base maps; provided technical assistance on tax mapping services; updated the Town's tax maps with Assessor's information and supplied the Town with road data for use by the Selectmen. The RPC provided planning and technical assistance to the local Energy Committee and obtained a grant for the Energy Committee from the NH Charitable Foundation (with assistance from Clean Air-Cool Planet) which resulted in completion of municipal audits and reports, the draft of an Energy Chapter for the Master Plan and development of action plans for short-term implementation of energy efficiency and conservation strategies. For more information on these topics or the entire RPC Work Program, visit its website at www.rpc-nh.org.

Theodore C. Tocci, Commissioner

GOVERNMENT BUILDINGS

Old Library Building

The Hampton Falls Historical Society has taken on a major goal of beautifying the exterior grounds of the old library building. In conjunction with this effort, the Capital Improvement Committee and the Board of Selectmen supported raising funds through a special 2009 warrant article to paint the exterior and repair the slate roof, along with other minor improvements.

Town Garage

A new door has been installed in one of the small bays at the town garage. This area has been used for storage by the Police Department and Conservation Commission and is now being used to store equipment snow removal purposes.

Town Hall

Over the years the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a town hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Planning Board, Selectmen, Zoning Board of Adjustment, Conservation Commission, Cemetery Trustees, Supervisors of the Checklist, Heritage Commission and Energy Committee.

Line Dancing is held on Friday evenings, a Grange Harvest Festival in September and other events include weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

In 2009, several improvements and repairs were made. To improve the air quality in the town office, the air ducts to the heating system were cleaned for the first time in years. The well pump and tank were replaced; two new front doors and new casings were replaced and are now more handicap friendly. The downspouts to the old section of the town hall will be replaced as soon as warmer weather arrives. Thanks go the Building Inspector Kevin Kelley for coordinating these improvements.

Town Hall Beautification

In July 2006, Jack Fermery of Nason Road presented a design to beautify the grounds around the new Town offices. He expanded the flower beds for a fourth time in 2009. Jack maintains the sprinkler system, and along with his wife Carol, the weeding of this area.

Eric N. Small, Town Administrator

CEMETERY TRUSTEES

Two of Hampton Falls' inactive cemeteries now have signs identifying them by name: they are Dodge Cemetery, traditionally known as the Church Cemetery next to the

Baptist Church and New Brookside Cemetery, both located on Route 88. Please take a moment or two to seek out these two signs and then offer us some feedback as to their visibility, size, placement, etc. Your suggestions will help us in determining how we configure future signs for the remaining Town cemeteries.

Also a reminder to all lot owners, those plantings on individual lots must be in accordance with the requirements as stated in the Cemetery By-Laws booklet. If plantings and shrubs encroach on another lot, they will of necessity be removed.

The transfer of land and assets to the Town from privately held New West View Cemetery located on Nason Road and opposite Oak Lawn Cemetery was accomplished in December 2009. Interest earned from these funds will be held in a separate trust and will continue to be used for the care and maintenance of this cemetery.

Lillian A Walker, Chairperson

POLICE DEPARTMENT

Each year I report, it seems we have had a busy year. Each year we have more activity as both Hampton Falls and the Seacoast area grows and impacts the Town. Overall, police activity increased by 17% in 2009. Some examples of individual areas that increased significantly in 2009 are highlighted below.

Burglaries increased from 7 in 2007 to 15 in 2008 and 16 for 2009. This increasing trend reminds us while we are a small town, we still need to lock our doors and safeguard our valuables. Keeping track of serial numbers or applying your own identifying marks to items helps. Photographs of your valuables also help you for identification and insurance purposes.

Domestic disturbances increased over 110% this year. This is a dangerous and sobering statistic.

A surprising statistic is the nearly 100% increase in illegal dumping reports in Town. Some of this comes from the rural nature of Town where often items can be dumped without anyone knowing until it is too late to catch the culprit.

Fraud cases have doubled this year which is a sign of the times and technology I am afraid. It is important to safeguard your personal information and credit cards. Be aware of people soliciting work door to door and the use of the internet sites that are not secure.

Suicide related calls increased by 250% this year after having doubled the year before. This is a trend that is being seen in many jurisdictions around the country.

The Police Department is currently made up of four full-time officers including the Chief and Lieutenant, two patrolmen, a part-time secretary and eight part-time officers, including the animal control officer. I would like

The Police Department started an email newsletter this year. This idea has been well received and enables us to get timely information out to the participants. The Department also sends out police logs and other items of interest. Should you wish to join the program, feel free to email pdnews@hamptonfallspd.com.

Currently, the Department's greatest need is to replace the 2001 cruiser in 2010 and return to a scheduled cruiser replacement program. By keeping cruisers beyond 100,000 miles, maintenance costs increase significantly and reliability decreases. The Department currently has four vehicles, a 1997 GMC Jimmy 4WD with over 66,000 miles, a 2001 Ford cruiser with over 135,000 miles, a 2003 Ford cruiser with over 124,000 miles and a 2005 Ford cruiser with over 85,000 miles. As the fleet ages, more money is spent in repairs. The Department spent a combined total of \$18,288 in cruiser maintenance during 2009, an increase of nearly \$4,000 over the previous year. The 2001 cruiser was scheduled to be replaced in 2007 based on the six-year replacement program the town tries to use. A warrant article is on the ballot to replace the 2001 cruiser in 2010.

I wish to thank the following agencies; the State Police for answering calls overnight and all their support through the year, the Sheriff's Department for dispatching for Hampton Falls, the Fire Department for our great working relationship and our mutual aid departments for their help throughout the year.

Feel free to call, stop by or email the Department with any questions or concerns you may have. Our business office hours are Monday through Thursday 8 a.m. to 12 p.m. and 1 p.m. to 3 p.m.

Robbie E. Dirs, Police Chief

POLICE STATISTICS

	2008	2009
911 Calls	42	39
Abandoned M/V	11	10
Accidents	89	68
Alarms	151	126
Animal Calls	57	44
Arrests	124	137
Assault	12	10
Assist Fire/Rescue	147	104
Bad Checks	9	7
Burglaries/ Robbery	15	16
Business Checks	1,270	1,586
Citizen Assist	98	63
Civil Matters	26	30
Criminal Mischief	30	25
Criminal Trespass	9	4
Directed Patrols	0	32
District Court Workload	329	398

Disturbance	27	19
Domestic	21	49
Dumping (Illegal)	9	17
DWI	24	27
Fingerprints	5	5
Found Property	5	13
Fraud	8	16
Harassment	24	14
Hazardous Situations	127	92
House Checks	836	1,169
Intoxicated Subject	4	1
Juvenile problems	10	12
Lost property	12	13
Missing Person	4	10
Motor Vehicle Complaints	35	79
Motor Vehicle Lockouts	19	7
Motor Vehicle Stops	1,580	2,224
Mutual Aid	130	211
Neighborhood Problem	10	8
Officer Generated Incident	125	123
Open Door	7	3
Operating after Suspension	39	30
Paperwork Service	64	65
Parking Complaints	9	6
Phone Calls	1,505	1,563
Police Info	125	90
Possession/Use of Tobacco	5	0
Possession of Drugs	16	0
Protective Custody	8	0
Radar Checks	755	920
Reckless Acts	29	8
Relay of Items	4	0
Sexual Assaults	11	2
Sexual Offender Reg.	2	2
Suicides / attempts	5	14
Summons Issued	384	635
Suspicious Activity	176	167
Theft	55	41
Threats	7	4
Towed Motor Vehicles	0	1
Untimely Death	1	2
VIN Verification	17	9
Welfare Check	25	16
TOTAL	8,683	10,386

Robbie E. Dirs, Police Chief



Year, Model, Mileage and Maintenance Costs of the Police Department's Cruisers

2005 Ford Crown Victoria	2003 Ford Crown Victoria	2001 Ford Crown Victoria
84,732 Miles	124,162 miles	134,799 Miles
* \$ 8,288	* \$16,603	* \$ 23,465

**The third line indicates the total costs for maintaining each vehicle from the time of purchase to December 31, 2009.*

AMBULANCE REPORT

The ambulance report for 2009 has minor highlights with one major exception. The vote in March allowed the Hampton Falls Fire Department to provide sole emergency medical service to the town. This eliminated the private service provided by AMR and will reduce the 2010 budget line, compared to 2009, by 26%. The monies that are generated from transports are deposited to a reserve fund to help purchase apparatus for the Fire Department in the future.

To meet the 48 hours of con-ed that Emergency Medical Technicians need every two years, we are scheduling training one night a month, to include some weekends, to practice skills such as cutting up cars with the 'Jaws of Life,' patient assessments and various other rescue skills.

If you are interested in learning CPR or first-aid, give me a call at the station, 926-5752, to schedule a class.

Jay M. Lord, Fire Chief

AMBULANCE STATISTICS

Hampton Falls Fire Department	
Auto Accidents	32
Medical Aid Calls	101
Total Calls	133
American Medical Response & Hampton Falls Fire Department	
AMR Transports	14
Mutual Aid Transports	5
HFFD Transports	87
Total Transports	106

FIRE DEPARTMENT

I am glad that this year's town report won't have to discuss any major natural disasters as we have had our fair share in the past. In 2009, we had the lowest amount of emergency calls in five years, a nice change of pace from 2008, which was the highest we have ever had. Service calls were up thus balancing out in the end to be a pretty average year for both categories.

We continued with the weekly Tuesday night training schedule and added a few extra interesting items this year. During the summer, we utilized the town shed by building numerous mazes and adding smoke to simulate house fires to assist with training in looking for 'victims.' This helped the firefighters to maintain sharp skills that were used later in the year when we attended a controlled house burn in Kensington.

Another type of training we focused on was suicide awareness as this year the town had a surprisingly high number of suicide calls, which unfortunately even

included one of our own members. In April, we conducted a controlled burn of a field, which was a good refresher for the spring fire season.

We also helped the Hampton Falls Police Department with some of their training by being "actors" for various types of situations and got them to teach us about crime scene management. Thanks to Chief Dirs and his staff as the two departments always have a good time training and working together.

We did have one fire that was fortunately kept fairly small as the person staying at the house heard a light fixture 'pop' and smelled smoke. A quick call to 9-1-1 before it got out of control thankfully saved the house.

Thanks to Kevin Kelley the Hampton Falls Building Inspector as he and I have been working together to improve building safety and meet various code compliance issues at various commercial and residential properties. It's a long term project and together we are accomplishing our goals.

Thanks again to all the Fire Department members, many of whom do not live in town, who spend countless hours either at calls or training and to their families for letting them leave at all hours of the day or night as well.

Remember, if you have a question or concern; do not hesitate to call 926-5752 for non-emergency information and 9-1-1 for any emergency

EMERGENCY CALLS

	2008	2009
Auto Accidents*(MVC)	43	32
Brush / Grass Fires	7	3
Building Fires	4	1
Car Fires	6	2
Alarm Activation	47	44
Fire calls (Other)	44	11
Good Intent Call	7	1
Medical & Rescue*	121	101
Mutual Aid	10	13
Police Assist	3	4
Public Assist	24	10
Smoke Investigation	4	12
Total Emergency calls	320	234
* Transports by Rescue 7	76	87

SERVICE CALLS

	2008	2009
Brush Burn Permits (One Day)	198	275
Brush Burn Permits (Seasonal)	34	50

Certificate of Occupancy Permits	18	15
Commercial Building Inspection	48	81
Fire Alarm Inspection	24	16
Fireplace & Woodstove Inspections	19	8
H2O Supply Inspection/Testing	93	93
Misc. Inspections	31	63
Oil Burn Inspection	11	8
Oil Burn Permits Issued	8	4
Police Assist	17	9
Public Assist - Non Emergency	155	88
Total Service Calls	656	710
TOTAL Emer & Service Calls	976	944

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

Emergency: Call 911

Non-Emergency: Call 926-5752

Jay M. Lord, Fire Chief

BURNING OF BRUSH

State Law Prohibits

Residential Trash Burning

Effective January 1, 2003

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood

- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also



Fire Chief Robbie E. Dirsa and Fire Chief Jay M. Lord burn locally grown Marijuana plants to the rear of the Public Safety Building.

prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

REMEMBER

ONLY YOU CAN PREVENT FOREST FIRES!!

EMERGENCY MANAGEMENT

2009 was a quiet year for Emergency Management. Hampton Falls didn't have any real big natural disasters, but did prepare a great amount of paperwork relating to the ice storm in December 2008.

2009 did bring the H1N1 (Swine Flu) virus to the region and fortunately it didn't turn out as bad as was expected. When H1N1 was first identified, the Town of Hampton Falls Selectmen, upon my recommendation, appointed Hy Hubbard as the Deputy Health Officer with the specific job of helping to coordinate a response to H1N1. As part of the Exeter Area All Health Hazard Region (a group of 17 towns), numerous vaccination clinics were set up including one at the Seabrook School. Thanks to some volunteers from town, the clinic was a success. Remember, the best way to prevent H1N1 is to wash your hands, cough into the crook of your elbow and stay home if you're sick so you don't spread it around.

All the sirens from the Seabrook nuke plant were tested again this year, and they seemed to work a little better than the 2008 test. Speaking of the nuke plant, 2010 will have us participating in the required every other year drills. If you didn't get your annual calendar (with useful evacuation information from the nuke plant), I have extras at the station.

Please be reminded that being prepared is the best response in a disaster (natural or manmade) and you should have an emergency plan – stored food and water, contact numbers for family, evacuation plans, et cetera. If you want more information, hand outs are available at the station and can point you toward some informative websites.

Jay M. Lord, EM Director

CODE ENFORCEMENT BUILDING INSPECTION HEALTH OFFICER PLANNING & ZONING ADMINISTRATOR

The year 2009 saw a slight decrease of two permits from 2008. Three new homes were constructed, the same as last year. Commercial units at 97 Lafayette Road are being occupied by new businesses after the 2008 fire. The two newest are a computer service and repair, and a butcher shop. Coastal Living, a one-stop hardware store, has opened at Post Office Square. As businesses renovate, or new tenants move to town, required life safety upgrades are being made to comply with the New Hampshire State Fire Codes.

This message is the same as prior years, but I cannot stress the importance of contacting this office before you start any project on your property. Starting any construction project, land clearing, or tree cutting before contacting this office has proven to be a costly mistake for several residents who then find they have violated either State environmental laws or Town ordinances which could have been avoided with a simple phone call. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands; this is more stringent than State regulations. I strongly urge anyone contemplating a project to either contact this office concerning zoning regulations or review a copy of the zoning book online at www.hamptonfalls.org.

This office also received calls in regards to code enforcement issues such as excavating too close to property lines, possible wetland violations, illegal electrical work, work starting without permits, signage, stone walls being altered, and structures in the right of way just to name a few. Starting a project before obtaining the required permits can be very costly as contractors and some home owners have found out. Trying to get a "jump" on time and get the permit later has resulted in having to remove what was not code compliant, and having to do it correctly when a simple phone call or e-mail will save you time and money.

The Planning Board has been active on different issues such as subdivision and site plan regulations that need to be amended or added as necessary. One new Amendment is the Small Wind Energy Systems Ordinance which the State amended to promote the use of alternative energy in all towns in the state. Shortly after adoption a permit was granted for a 45 foot wind turbine on a residential lot, without the need for any other approvals.

The Board also works in conjunction with other town boards as was the case with the Conservation Commission in preserving the Raspberry Farm after the subdivision process was approved. Cases before the board varied from

wetlands special use permits, a two lot subdivision, a forty seat seafood restaurant, and approval to co-locate a 6 panel antenna on the East Road Cell Tower among others.

Another example of cooperation between Boards occurred when the applicants for the cell tower need to obtain approval from the Zoning Board of Adjustment before applying to the Planning Board. The board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Department of Environmental Services (DES) has requested we alert residents on the importance of having a comprehensive water quality test done on their private wells. Radioactivity and Arsenic, in particular, are still common NH well contaminants for which no testing has been done in private wells. Some nearby testing labs include Seacoast Analytical, 2 Woodside Drive, Durham, 868-1457; Resource Labs, 124 Heritage Avenue, Portsmouth, 436-2001; and Epping Well and Pump, 337 Calef Highway, Epping, 679-5299.

The Town continued its proactive approach to the Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. 2009 saw a major increase in EEE positive mosquito pools from the previous year to 59 cases in 26 cities and towns. One human tested positive for EEE, as well as nine animals. Hampton Falls did not test positive for EEE or West Nile Virus. I am asking all residents to continue to be vigilant in eliminating any standing water, wear long clothing and use insect repellent.

Another area of concern is ticks which can infect you with Lyme disease. More information and a public awareness program will be forthcoming on this growing public health issue.

In 2009, there were 154 total permits (156 in 2008) issued with a total estimated value of \$3,727,332. The total amount collected for permit fees was \$20,662.50.

STATISTICS

Type of Construction	# of Permits	Const. Value
Single family homes	3	1,135,000
Renovations	25	1,394,200
Additions	4	265,000
Barns, Sheds, Garages	4	30,850
Plumbing/ Electrical/Mech	93	571,000
Misc.	25	331,282
TOTAL	154	4,244,868

This office also performed over 400 inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public totaled 346 with inquiries on building, planning, zoning, and wetlands issues. If you have questions on the location or size of your septic system, this office is the first place to call. If we do not have the information, the State may at 271-3501.

The Building Inspector's office hours are from 7:30-12:00 a.m., Monday, Tuesday, Thursday, Friday, and on Wednesday's by appointment. Inspections are scheduled 1:00-3:00 p.m. on the same days, or by appointment. Every attempt will be made to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269, or e-mail this office at buildinginspector@hamptonfalls.org

Kevin C. Kelley, Building Inspector

MOSQUITO CONTROL

The mosquito control season in 2009 was certainly remarkable. The spring and many of the summer months were rainy and cold, setting the stage for an active Eastern Equine Encephalitis (EEE) season. As a result, all aspects of mosquito control were challenging. More time and effort were dedicated to larviciding as wetlands had a steady supply of water resulting in extensive larval activity.

Eastern Equine Encephalitis had a record breaking year in 2009. Activity was found reaching across the entire southern portion of the state, extending as far north as Moultonborough. New Hampshire's only reported human case occurred in Candia, although multiple veterinary cases were confirmed throughout the state. Mosquitoes carrying EEE were found in 32 communities. Positive mosquitoes were found in neighboring North Hampton, Rye, Exeter, Stratham, East Kingston, Kingston, and just over the border in Massachusetts.

Dragon has identified 68 larval mosquito habitats in the Town of Hampton Falls. Crews checked freshwater sites 315 times throughout the season. There were 111 treatments made to eliminate mosquito larvae. In addition, 156 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted last season in response to EEE activity in the seacoast area.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box

46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your wetland may be treated. Anyone who sent a written request in 2009 may call the office AT 964-8400 to reaffirm your request. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE and West Nile Virus.

Sarah MacGregor, President
Dragon Mosquito Control, Inc.
(603) 964-8400

HIGHWAY DEPARTMENT

As of this time, I have served as the town's road agent for a little more than a year and have undertaken five areas of responsibility: emergency repairs, winter road maintenance, road construction, road maintenance, and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes, and closing off roads in times of floods and accidents.

As a result of the December 2008 Ice Storm, residents filled the Brush Dump with brush from trees that had been damaged during that storm. Fortunately, Pro Bark Inc. of Plaistow removed all the brush at no cost to the Town.

In 2009, many hours were devoted to investigating methods of obtaining a snow removal company at a competitive cost. I now serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent the pollution of residential wells.

In the fall our major road construction projects were completed. Drainage systems were improved on Taylor River and Parsonage Roads and those two, including Meadow Lane, were reclaimed and new shoulders were installed. In December, the retaining wall on the east side of Brown Road at Grapevine Run was reconstructed and completed.

A yearly maintenance program for all the roads is important for the longevity of the roads themselves and as well as for public safety purposes. In 2009, the town's sixty catch basins were all cleaned, trees and limbs were removed and the roadside mowing and brush cutting was completed in the early fall.

Significant road patching was seen on sections of Crank, Crystal, Dodge and Orchard Roads. All of these surfaces were exposed to the collection of storm water, which in the long run contributed to their breakdown.

Avery Ridge Lane was released from its maintenance phase and much time was spent examining the Class VI section of Frying Pan Lane that is divided between Hampton Falls and Kensington. In order to keep this area open during the winter months, it must be declared an emergency lane by both towns.

In the spring of 2010, stop bars will be painted on all the major intersections and a federal requirement of replacing the smaller street names signs to larger ones will begin.

I also hope that there will be enough funds to begin the process of rebuilding the roadside shoulders and ditches. In the long run, preventive maintenance and keeping storm water away from under and alongside the roadways will prolong the life of a road and save costs of future reconstruction.

Richard Robinson, Road Agent

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a couple of times in 2009 to discuss items that were brought to us by citizens or other town departments. If you have a concern regarding a road safety issue, please forward it to the attention of the Committee at the Town Hall.

Jay M. Lord, Chairman

SOLID WASTE & RECYCLING

Brush Disposal and Removal

The Brush Dump is open on April 1 and will close on the last Saturday in November, except on the first Saturday of January for the disposal of Christmas trees only. The brush dump is not open on the Fourth of July weekend or on White Goods Day for brush.

Cardboard Recycling

There are three cardboard recycling units at the Brush dump, next to the town garage. Selectmen request that residents flatten the boxes before placing them in these containers.

Cleanup Days – Spring and Fall

The annual spring and fall white goods cleanup days are held in May and October. It begins at 8 a.m. and ends at 2 p.m. We charge fees for the disposal of tires, units containing Freon and gas tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. Stickers are on sale at the Town Clerk's office for \$10.

In 2009, the total costs for these events was \$7,599, fees collected were \$2,700, with an overall cost to the Town of \$4,899.

The Northeast Resource Recovery Association collects all metals from the two white goods days and reported that 12 tons of metal were collected, and in terms of recycling metals, saved 12,170 pounds of coal.

Holiday Pickup

The collection day is Friday for rubbish / recyclables should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days:

Memorial Day	June 5
Fourth of July	July 10
Labor Day	Sept 11
Thanksgiving Day	Nov 27

Recycling Unit at Brush Dump

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss the every other week recycling pickup. The container is inside the gates of the brush dump and can only be used on Saturdays when the brush dump is open.

Recycling – Collection Days

Dates for the every other week collection of recyclables is listed in the “Calendar of Meetings & Activities” section of the Town’s website: hamptonfalls.org.

Rules for the Disposal of Used Petroleum Oil

At the Hampton Falls Brush Dump:

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

Solid Waste & Recycling Committee

Three residents have volunteered to serve on the Solid Waste and Recycling Committee. It should begin reorganization in the early spring and will serve to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Statistics

In 2009, 834 tons of waste was delivered to the landfill and 223 tons were recycled.

Eric N. Small, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

Brush Dump Use

Months opened	2008	2009
January (<i>Christmas trees</i>)	40	23
April <i>*Dec 08 Ice Storm</i>	200	629
May	177	322
June	77	211
July	96	108
August	157	161
September	96	42
October	85	133
November	204	131
TOTAL	1,092	1,760

Paul Michael, Attendant

WELFARE

The Welfare Office received seven inquiries for assistance in 2009, resulting in a total cost of \$2,824 and involving four families. Financial aid was provided for heating fuel, rental assistance, burial costs and medication.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Local Government Center’s updated guidelines for the administration of welfare.

Eric N. Small, Town Administrator

RECREATION COMMISSION

The Recreation Commission could almost submit the same report every year. Lyn Stan again organized another successful Concert-on-the-Common series. The concerts are held on Thursday evenings at 6:30 from the end of June to the end of August.

Pam Fitzgerald tends the flowers around the Bandstand; she planted the gardens and spends a good amount of time on them.

The Commission continues to sponsor Bridge parties for seniors (50+). The parties are held at the Public Safety Complex, 3 Drinkwater Road, on the third Saturday of each month.

The Commission meets at the Town Hall at 7:00 p.m. on the third Monday of each month. Public participation is always welcome.

Francis J. Ferreira, Jr., Chairman

TOWN IMPROVEMENT COMMITTEE

The Town Improvement Committee continued its work on a variety of town projects in 2009. Members of the committee include Larry Smith, Ted Tocci, Jack Fermery, Dick Robinson and Peter Robart serving as Chairman. Town Administrator Eric Small attends our meetings and acts as an advisor.

This past October 7th the Committee presented its mission statement to the Selectmen: The Hampton Falls Improvement Committee seeks to make improvements to the aesthetic as well as the functional qualities of the Town of Hampton Falls utilizing whenever possible voluntary donations of services, goods and funds from citizens, businesses and organizations.

The Committee is pleased to report the new turf on the Town Common is filling in beautifully with the help of abundant spring rain. With proper maintenance, feeding and watering we should have a good turf capable of handling more events. This September, the Town Common was used for a Castleberry Fair and the grass rebounded well. In 2010 two more Castleberry Fairs are planned.

In addition to our new lawn, Jack Fermery has been adding more plantings around the memorial. Jack also inspected and inventoried the Town Common trees which seem to be in excellent condition. In 2010 we hope to replace one Birch tree which is in poor condition with a Sugar Maple. Please contact us if you have a healthy tree to donate.

The rehabilitation of the Old Stage Road Bridge did not start out as a Town Improvement Committee project. As the construction work commenced, the Committee got very involved with the project. Jack Fermery, a registered architect, designed the covered bridge and was actively involved throughout the construction process; Dick Robinson was instrumental in rehabilitating the paved surface and foundation for the wood structure. Larry Smith and Peter Robart worked to procure and fabricate all the donated wood beams and other wood parts.

The Old Stage Road Bridge project has exceeded everyone's expectations and turned an eye sore into a beautiful passageway for pedestrians, bicyclists and horses. The Committee would like to thank Judy Wilson and Steve Volpone for their tireless work to make this a reality. It is a wonderful example of the Hampton Falls' community spirit and cooperation among its citizens.

The Committee is excited to tackle more projects in 2010. More work is needed to complete the Town Common shoulders. We are hoping to expand the parking for Governor Weare Park along with adding two new trash / recycling areas. The landscaping for the front and Route 88 side of our Town Hall has been neglected. In 2010 we look forward to improving the appearance of our Town Hall. We are always looking for volunteers and donors to help us with projects.

Peter G. Robart, Chairman

HEALTH AGENCIES	Contact #	Value of Services to HF Residents	Summary of Services	2009
AIDS Response Seacoast	433-5377		ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS. Served in Hampton Falls: 4.	1,200
American Red Cross	766-5440		The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2008-09, One Hampton Falls military family was assisted with emergency communication services and 24 residents were trained in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	800
Area Homecare & Family Services	436-9059		The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	1,200
A Safe Place	800-854-3552		A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups. HF participants: 2	500
Big Brother Big Sister	516-2227	\$3,440	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community. HF participants: 4 (one match is celebrating three consecutive years)	800
Court Appointed Special Advocates	800-626-0622		CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society. Hampton Falls falls within the services provided through the Portsmouth courts where 62 individuals received services during the last fiscal year.	500

HEALTH AGENCIES	Contact #	Value of Services to HF Residents	Summary of Services	
				2009
Child Advocacy Center of Rockingham Co.	434-5565		The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	1,000
Child & Family Services of NH	800-640-6486	\$8,000	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. HF participants: 6	500
Families First & Support Center	422-8208		Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region. HF participants: 25	200
Lamprey Health Care	659-2494		Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. *17 residents made 65 medical visits; to include 657 prescriptions. 243 rides were provided to Hampton Falls seniors.	700
Richie MacFarland	778-8193		The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks. HF participants: 4.	1,200
Retired & Senior Volunteer Program (Friends Program)	436-4310		RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	\$15,678	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. HF participants: 12 fuel, 8 electric.	2,640
Rockingham Nutrition/Meals on Wheels	679-2201	\$5,255	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound. HF participants: 12 residents, 779 meals.	420

HEALTH AGENCIES	Contact #	Value of Services to HF Residents	Summary of Services	2009
SeaCare Health Services	772-8119	\$51,609	SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources. HF participants: 34.	1,500
Seacoast Hospice	800-416-9207	\$9,165	Seacoast Hospice promotes the quality of life for the terminally ill patients and supports the family through this process. It offers a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Services include programs for the bereaved, a Loan Closet (electric beds and wheelchairs), a speaker's bureau, in-service training programs, and a lending library. HF participants: 13	2,000
Seacoast Mental Health	433-5078	\$51,323	The SMH provides comprehensive mental health services and offers reduced fees for those in need. In 2007-08, it provided 190.25 hours of service to 34 residents in Hampton Falls.	1,100
Seacoast Visiting Nurses	926-2066		Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician. HF participants: 19.	5,800
Seacoast Youth Services	474-3332		Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance. HF participants: 28	1,500
Sexual Assault Support Services	888-747-7070		Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held in 2009	540
NH SPCA	772-2921		The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals. HF participants: 57 school children were reached, 15 animals surrendered, 14 animals adopted and 17 residents participated in Training and Behavior Consultation, 8 strays were brought in.	1,000
Transportation Assistance For Seacoast Citizens	926-9026		Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving.	500

LIBRARY TREASURER

Income:

Town of Hampton Falls	37,994
Encumbered from 2008	6,985
Interest	19
Total Income	44,998

Expenses:

341 Telephone	749
345 Internet	158
360 Custodian	2,410
390 Other Professional Services	1,915
410 Electricity	4,955
411 Heat	3,864
490 Other Property Services	1,069
550 Printing	267
555 Newsletter	1,100
560 Dues & Subscriptions	929
570 Computer Support	456
620 Office Supplies	622
625 Postage	242
630 Maintenance & Repairs	2,454
670 Materials	15,670
680 Program Materials	2,210
685 Summer Reading Program	1,537
690 Book Processing Supplies	573
700 Land Maintenance	3,453
740 Technical Equipment	843
830 Meetings & Conferences	190
840 Automobile Expenses	383
880 Miscellaneous Expenses	54
Uncategorized	296
Total Expenses	46,399

The payroll and benefits for library employees were processed at the town offices for a total cost of \$101,355. These funds were not transferred to the library treasurer.

Fulltime Positions	35,173
Part-time Positions	40,965
Merit Pay	2,000
Employee Benefits	23,217
Total Salary plus Benefits	101,355

In addition, the library received \$4,893 in unanticipated income and used the 2008 encumbered funds for the purchase of library materials.

Unanticipated Income Report

Income:

001A Book-Sale	1,637
001B Library Cards	150
001C Coffee Income	78
001E Program Income	392
001 Other Misc. Income	28
003 Conscience Box Money	88
004 Copier Income	323
007A Adult Book Donations	50
007C Children Book Donations	18
007D Children Programming	
Donations	364
007G General Donations	688
008 Summer Reading Grants	500
025 Reimbursed Material Fund	577
Total 2008 Unanticipated Income	4,893

Invested Funds: Balance

Citizens Bank

Public Funds	\$ 9,324.47
Donations A/C	\$21,017.50

Wachovia

General Fund	\$84,174.50
Landscaping Fund	\$6,636.30

Beth R. Forgione, Library Treasurer

LIBRARY TRUSTEES

As the economy remained the defining topic in 2009, it's fitting that the Library's year was brought to you by the letter "E" – for education, efficiency, energy, entertainment and enthusiasm, the Hampton Falls Free Library was the place to be!

If you used our Internet databases like LearningExpress and EbscoHOST, checked out biographies, current events and history books, or followed the directions laid out in cookbooks, gardening and other how-to manuals, then the Library helped you pursue life-long education. The Library also provided educational opportunities, such as the panel discussion on child development led by local experts Alexandra Bonesho, Joanne Hanson, and Robin Ratigan, "Meet the Candidates" night, instruction on how to plant your vegetable garden with John Dodge, and an evening with author Brunonia Barry of The Lace Reader fame. In turn, the Library learned more about the community of Hampton Falls by conducting a survey to determine user satisfaction and how best to meet your informational needs.

Education and entertainment often happen simultaneously, such as with our Summer Reading Program and performers, puppet camps and puppet shows, bead

classes, knitting group, pre-school and after-school story times, "Tween Time," plus monthly youth and adult book discussion groups. There also seems to be a great deal of enthusiasm for the newest bestsellers, audio books and DVDs that also provide hours of entertainment – borrowers checked out nearly 20,500 items in 2009!

Energy and efficiency figured prominently as the Library loaned a Kill-A-Watt meter to anyone wanting to monitor electrical usage, and purchased fuel oil through SAU 21 for additional cost savings. Installing cabinets and a counter in the meeting room increased storage for our program needs, while mounting baby changing tables in the restrooms improved diaper changing conditions for parents and caregivers. Bob Blackington, Abby Tonry and the WHS Interact Club expended lots of energy pruning, mulching and tending the Library's flower beds.

Other valuable sources of renewable energy were tapped through the volunteers who helped gather, lift and organize hundreds of books, videos and puzzles for our spring and fall book sales, the latter of which generated additional income from an enthusiastic Webelos troop bake sale to benefit the Summer Reading Program performers fund. As in years past, the generosity of Hampton Falls never ceases to hearten and amaze us!

The Librarians and Library Trustees hold the following individuals and groups in high esteem for the many ways they contributed to the Library during 2009: in alphabetical order, we wish to thank Ace Hardware, Helen Akerman, Larry Anderson, Anne Antippas, Applecrest, John Ashak, Paul Ayles, Nick Batista, Bob Blackington, Alexandra Bonesho, Steve Castle, Ed Caylor, Carole and Al Chanasyk, Katherine Chandler, Amanda Coe, Marly Coe, Kathleen Connors, the Dailey family, Ann Diltz, Rob Dirs, John Dodge and Dodge's Agway, Michelle Dunbar, Sarah Dunbar; Exeter Area GFWC, Joe Farrell, Carol Fermery, Bonnie French, Dean Glover, Donna Gyorda, Joey Hackett, Ann Haggart, Hampton Falls Conservation Commission, Hampton Falls Village Market, Hampton Rotary Club, Hannaford of Hampton, Joanne Hanson, Kathy Hanson, Kerri Hanson, Shawn Hanson, Stacie Hanson, Maureen Hastings, Karen McDermott Heberley, Denise Hemond, Josh Hemond, Sam Hemond, Charles Higginson; Katherine Job, Bill H. Kenney, Lorry Lemire, Jill Lennox, Calvin Lord, Jay Lord, Lauren Makechnie, Ronald McDonald, George and Louise Merrill, Carol Moore, Kim Morrell, Carolyn Petit, Maria Pimentel, Paul Pontbriand, Laura Pouliot, Robert Prisby, Robin Ratigan, Amy Roy, Hugh Schrier, Jane Shanahan, Dick and Marlene Soeldner, Faye Somerby, Bridget Sprague, Maurine Stard, Pat Sweeney; Meghan Tanguay, Mike Thibodeau, Traci Thompson, Marietta and Ted Tocci, Abby Tonry, Jennifer Wagner, Anderena and Brainard Wallace, Karl Wallace, Wal-Mart of Seabrook, Chris Ward, the Webelos cub scouts, Winnacumet Interact Club, and You're Invited.

	2008	2009
Registered Patrons:	1,678	1,744
Library Programs Held		
Youth:	184	198
Adult:	58	135
Total	242	333
Story Time / Program		
Attendance:		
Youth:		2,272
Adult:		547
Total	2,338	2,819
Interlibrary Loan		
Borrowed:	815	682
Lent:	365	431
Total	1,180	1,113
Adult Circulation:	10,271	11,274
Juvenile Circulation:	8,711	9,194
TOTAL:	18,982	20,468

Linda H. Coe, Chairman

AMERICAN LEGION, POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves.

Geraniums	\$45.80
204 Flags – Memorial / Veteran's Day	259.20
6 Bronze Grave Markers	125.00
Total	430.00

CONSERVATION COMMISSION

2009 was a dynamic year for the Hampton Falls Conservation Commission.

On April 18th we sponsored the **Annual Earth Day Roadside Clean-up**. As always, Mark Thompson coordinated with Sarah Gebo of FPL Seabrook Station to provide gloves and trash bags for volunteers. David Gandt built 20 more of the ever popular "poker" sticks. It's so nice to walk, run, bike, and drive along litter free roads. Please help us keep Hampton Falls roadsides clean by volunteering at our 2010 event or make every day Earth Day and pick up litter on a regular basis.

Signs and trail maintenance are priorities for 2010. In keeping with this objective, Kim Morrell and David Gandt visited neighboring open space lands for ideas on signage and rules applicable to our Marsh Lane Preserve.

Andrew Webster came to the Commission in search of an **Eagle Scout project**. He left with drawings of greenhead fly traps. Months later, after securing materials and organizing volunteers, forty (40!!!) greenhead fly traps stood in formation in the Webster's back yard. Scout leaders loaded them onto trucks and deposited them around our salt marshes. What an amazing job you did, Andrew. Thank you so much.

Rather than contracting with an outside vendor, the Conservation Commission has agreed to support the Hampton Falls Boy Scout Troop by paying them to manage and maintain our new traps. Let's keep it local!

Marietta Garavaglia, Julie Williams and Nancy Roka worked with Dave Kellem of the Piscataqua Regional Estuaries Program (PREP) to publish "**A Citizen's Guide to Understanding Hampton Falls Land Use Regulations that Protect Critical Water Resources.**" This brochure was mailed to every household in Town and new residents will receive a copy in their welcome packets. An electronic version can be found on the town website. The cost of this project was covered 100% through a grant from PREP.

The following valuable **educational articles** were written by our members and are archived in the 2009 town newsletters accessible through the town website:

January:	Remember the three R's by Karen Ayers
March:	Non-point Source Water Pollution and Smart Property Maintenance Practices by Nancy Roka.
July:	Pharmaceuticals in Drinking Water and Proper Disposal by David Gandt.
November:	Open Spaces to Visit in Hampton Falls by Julie Williams.

On December 30, 2009 the Town of Hampton Falls purchased forty (40+) acres of **The Raspberry Farm** on Kensington Road (Rt. 84). The magnificent fields, forests, wetlands and pond are now yours to enjoy...forever. Hats off to JT Horn and Betsy McGean of the **Trust for Public Land** without whose guidance, leadership and professional expertise this project would not have been possible. Many thanks also to Alice Tonry, Abigail Tonry, Marietta Garavaglia, Gloria Kent and JP Pontbriand, my compadres on the Capital Campaign Committee, and to all the residents of Hampton Falls who generously donated to make this a success. Together we did it!!! Thank you!!

As always, thanks to all my fellow Commission members for their dedication to Hampton Falls and its natural resources. There have been many changes in our membership this year. We said goodbye to Kim Morrell who moved to the other coast; she had a short, but productive term. Marietta Garavaglia stepped down from her Administrative Assistant position. We will miss her exemplary organizational skills. Fortunately, Abigail

Tonry, a life-long resident who brings years of Planning Board experience, agreed to be our new Administrative Assistant. The Conservation Commission welcomes Bruce Fabbri and JP Pontbriand as regular members, and John Ratigan and Bobbi Burns as alternates. We look forward to working with you all.

What's on the agenda for 2010?

- Invasive Species – prevention and management strategies.
- Land Management – trails, signs and events.
- GIS Mapping of town and conservation lands.

We have lots of goals, lots of projects and lots of fun. Please consider joining us to make Hampton Falls a better place to live.

Karen Ayers, Chair

NEWSLETTER COMMITTEE

A three-part newsletter, funded by the Library, School and Town, is mailed to residents six times each year. This is a good source for community information relating exclusively to Hampton Falls.

A review of the Library/Town/School Newsletter agreement took place in 2009. All three entities agreed to revise and sign the agreement so that it addressed having six issues per year (rather than quarterly). The restriction of distributing advertisements with the newsletter was removed.

A proposal was made by resident Frank Depeters to include Business Card Advertising in the newsletter as a way in which to offset the cost of the newsletter and promote local business. This initiative has been well received and will begin with the January/February 2010 edition of the newsletter. Sincere thanks are extended to Frank Depeters for his time and efforts in this regard.

Lori A. Ruest, Administrative Assistant

ENERGY COMMITTEE

The Energy Committee, comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, and Susan Smylie, has completed its second year of working towards fulfilling its mission of lowering energy usage and costs for the town. Focus this past year has been centered on the preparation of paperwork and documents required to help achieve this goal.

We received the grant from Rockingham County that we had applied for in 2008 and worked with Julie LaBranche on our town's Road Map Document. This document defines our mission statement and lays the groundwork for future projects to reduce energy usage and costs.

The Jordan Institute's report on suggested energy efficiencies and modifications to Lincoln Akerman School was submitted by our Committee to the School Board for review. Permission was granted to the Committee by the School Board to submit a grant for Stimulus Money from the Federal Government to finance these improvements.

Therefore, we have been working on a Stimulus Money grant request to update Lincoln Akerman School's roofing, insulation, and thermostats. The paperwork, under the guidance of Shawn Hanson, is complete and ready for submission to the State for reimbursement. Although this is a slow process, we are anticipating receiving notice in the spring of whether or not our request has been granted.

We have periodically included energy conservation information in the town's newsletter, and in the fall of 2009, two members attended the very first New Hampshire Energy Conference in Concord. It was quite interesting to see all that is going on around the State. The Committee is hoping to team up with other local energy committees in order to provide information and services to Hampton Falls.

The Committee appreciates the cooperation of various town boards and departments in helping us to achieve our goal of lowering usage and energy costs in Hampton Falls.

Susan M. Smylie, Chairperson

OLD STAGE ROAD COVERED BRIDGE COMMITTEE

On December 26, 2009, town officials, donors, volunteer workers, friends and neighbors of the Old Stage Road Bridge gathered in the snow to celebrate the cooperative effort between Hampton Falls and Hampton that has made the restoration of 184-year old landmark a reality. Hampton Falls resident and Committee member Jack Fermery, the project's architect, was given the honor of cutting the ribbon, officially re-opening the 1825 bridge as a covered pedestrian walkway.

The ribbon cutting marked the culmination of four years of volunteer work to make the bridge safe and functional once again. The bridge was closed to traffic in 1997, after the NH Department of Transportation (DOT) deemed it unsafe for vehicles. In the March 2009 election, voters in both Hampton Falls and Hampton authorized the towns to enter into an inter-municipal agreement enabling the Committee to move forward with its efforts to rehabilitate the structure as a pedestrian walkway.

The project was funded entirely with private contributions and volunteer services and labor, including major donations of native Hampton Falls pine from Wakeda Campground and Sawmill, hemlock posts and handrails from Selectwood of Portsmouth, hemlock beams from the University of NH, and red cedar siding from Coastal Forest Products of Bedford. Northway Builders of

Seabrook provided volunteer labor and construction services, both in the company's shop and on-site, that greatly accelerated the project's timeframe and ensured the quality of the finished product. Many other area businesses contributed to the success of the project by providing donated or discounted materials and services.

Members of the Old Stage Road Bridge Committee who have worked tirelessly on this project include Steve Volpone, Nathan Page, Dick Robinson, Wayne Barker, Jack Fermery, Paul Fitzgerald, Fran and Larry Rice, David French, Mark Thompson, Mike Henry, Peter Robart, Larry Smith, and Steve Bryant.

The Committee is planning a community-wide celebration at the bridge in the Spring when the weather is more predictable, so that all donors and volunteers can be properly acknowledged for their generosity.

In the meantime, we thank all those involved for turning our dream into a reality for everyone to enjoy.

Judy Wilson, Chair

HISTORICAL SOCIETY

At the beginning of 2009, our President was Sheila Kennedy, Vice President David French, Secretary Beverly Mutrie, Treasurer Brad Peterson and Membership Secretary Barbara Burns. Other Trustees were Forrest Brown, J. Andrew Melville, Robert Perkins, Roberta Sliva, Gayle Szydlo and alternates Frank Ferreira and Lois Nelson. Frank Ferreira subsequently resigned and Anne Coombs was appointed in his stead. Upon the resignation of Beverly Mutrie from the positions of Trustee and Secretary, Lois Nelson was appointed as a Trustee and Secretary for two years. The terms of office for the three other officers were extended for two years.

Four fundraisers were held, namely our annual Election Day dinner for election officials, the 2010 calendar sales, the flower bulb sale and the Chura Photography gift certificate sale. We held three events: a presentation by Andrea Melville on her documentary of the History of the Isles of Shoals, a talk and demonstration by Kevin Gardner on the stone walls of New Hampshire and we took part in the Applecrest Apple Blossom Run touting our historical T-shirts.

Our accomplishments include the repair and painting of the schoolhouse for approximately \$3,500 of the \$5,000 received from the Finlay Foundation Membership Challenge. We amended our By-Laws and published two newsletters, which were mailed to our members and Hampton Falls residents. At the Museum, we expanded the stone walkway and gardens on the west side of the building and installed the former Town Hall Bulletin Board on the side. We aided the Town in applying for the NH Arborists Beautification Award and won an award! We had open houses at the schoolhouse for the annual library book sale and the arrival of Santa. A new door and hardware for the

schoolhouse was donated and a plaque honoring that donation will be installed in the names of Anne and Spiros Antippas.

Our heartfelt thanks go out to our volunteers, residents, donors, and 488 members, all of whom have helped to make this a successful year for the Hampton Falls Historical Society.

Lois Nelson, Secretary

SCHOLARSHIP COMMITTEE

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, personal and community achievements through scholarship awards. Trustees include George Allen, Tracy Healey-Beattie, Carol Christie, Dean Glover, Didier Matel, Robert Perkins and Roberta Sliva. We wish to acknowledge Mary Cummings who, after many years of service to the Scholarship Committee, had to submit her resignation. We are most grateful for her worthwhile participation on behalf of the scholarship candidates. Carol Christie has agreed to fill the Trustee position and we welcome her years of experience working with high school students. Special consideration and appreciation is extended to our Treasurer, Robert Perkins, for his expertise and detailed management of these scholarship monies. As always, Trustees recuse themselves if a family member is a current candidate.

The Helen F. Batchelder Scholarships were awarded to Matthew C. Dolan, Kyle B. Ham, Nathan A. Roe and Jennifer L. Sicard. A student from Hampton Falls, Kyle B. Ham and Krysta L. Bilodeau from Seabrook were selected for the Hampton Falls Grange Scholarship. As Trustees of the Scholarship Committee, we extend our congratulations on behalf of the Town to these young women and men. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in future endeavors.

Recipients of the Cable Television Scholarship were Noelle M. Brouillard, Matthew C. Dolan, Patrick F. Grady, Kyle B. Ham, Craig N. Hartenstein, Lindsey L. Lombardo, Nathan A. Roe, Jennifer L. Sicard, Eric J. Soboczinski and James G. Stevens.

The Richard B. Sanborn Scholarship was awarded to Craig N. Hartenstein.

Although we are able to provide scholarship assistance each year, we strive to do more. Our appeal to all residents is to give your financial support, perhaps as a memorial or simply a feeling of generosity to the Helen F. Batchelder Scholarship or Hampton Falls Grange.

*Tracy Healey Beattie, Chairperson
Helen F. Batchelder Scholarship Committee*



*Batchelder Family Reunion on the front porch of the old Town Hall, circa 1922
from the collection of Martha Batchelder*

FINANCIAL ASSISTANCE & GRANTS

DEPT.	PURPOSE	SOURCE	AMOUNT
Conservation	Purchase of the Raspberry Farm Land	Federal Farm & Ranchland Protection Program	\$ 630,000
Conservation	Purchase of the Raspberry Farm Land	Private Fund-raising Campaign	125,000
Conservation	Purchase of the Raspberry Farm Land	Sale of Stephen Hodecker Painting	10,000
Emer. Management	Storm of December 2008	Federal Funds	57,030
Emer. Management	Drills	Homeland Security	2,975
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	93,223
Health	Mosquito Control	NH Dept. of Health & Human Services	2,926
Highway	Maintenance/Improvements - Class V roads	Highway Block Grant Aid - NH Dept of Transportation	46,249
Parks	Old Stage Covered Bridge Project	Private Donations	45,034
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	7,250
		TOTAL	\$1,019,687

SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	20.00	1st \$5,000 Worth
		5.00	Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	550.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 12.00 2 nd or more \$8.00	\$ 8.00 State, \$ 4.00 Town \$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredgc & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	50.00	In connection with a separate building permit
Dump Stickers	Town Clerk	10.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
Mechanical Permit	Building Inspector	50.00	In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document

SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Oil Burner Inspections	Fire Dept.	40.00	Per inspection
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	20.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	355.00	Per Inspection (Per Lot) \$240 Test Pit Fee - \$35 Admin. Fee \$80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident
UCCs & Liens Term/Search	Town Clerk	15.00/10.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Zoning Book (also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Animal Control		Animal Control Officer: Jack H. McEachern III Call Rockingham Dispatch	772-4716
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Dept.		Building Inspector: Kevin C. Kelley	926-4618 X5
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
Cemetery	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
		Cemetery Trustee Chairman: Lillian A. Walker	772-5728
	Oaklawn Cem. Cemetery Use	Sale of lots. See Hampton Falls Cemetery Rules & Regulations.	Town Clerk
Conservation		Conservation Commission Chairman: Karen Ayers	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
Fire		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Health	Health Officer: Kevin C. Kelley		
	Day Schools	Inspections required.	926-4618 X5
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Town Clerk
	Solicitation	Permit required 16 days prior to soliciting	Town Clerk
Road Agent Richard Robinson			957-0901
Highway	A permit must be obtained before constructing a driveway and before a building permit can be issued.		
	Driveways	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	Bldg.Insp. / Road Agent
	Snow on Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
	Scenic Roads	Scenic Roads:	
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 15 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation			926-2606
	Recreation Commission Chairman: Francis J. Ferreira, Jr.		
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	Recreation Commission
	Gov. Weare Park	To schedule use of the park.	Board of Selectmen
Town Common		Permit required for use of the Common.	

Police

Police Chief: Robbie E. Dirsa

926-4619

False Alarms

Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.

Littering

Prohibited.

Pistols

Permit required.

Public Drinking

No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.

Solid Waste

Recycling & Solid Waste Committee

Pickup during the week of the following holidays will be on Saturdays.

Holidays

Memorial Day

Independence Day

Labor Day

Thanksgiving Day

Christmas Day

Curbside Pickup

Solid Waste and Recycling items must be at the roadside by 6 am on Fridays.

Recycling Bins

Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$10.

Tires - mounted

Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)

Yard Waste

Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.

Dump Stickers

Required for using the brush dump.

Town Clerk

Town Clerk

Miscellaneous

Town Clerk: Holly E. Knowles

926-4618 X 1

Taxi Cabs

License required, rates set by Selectmen

Town Clerk

WEB SITE

The web site for the Town of Hampton Falls got a new look in 2009. Please visit hamptonfalls.org to explore and get a feel for the types of information provided for you outside regular business hours. There is a banner on the home page where reminders or other event happenings are posted.

Below is a summary of web site information relating to business of Hampton Falls Town departments as well as links to other entities.

At the home page, in the margin on the left, you'll find links to:

- **Contact Us** information, to include telephone, fax, email, and hours of operation, for Town Hall, Police and Fire employees.
- **Meetings and Activities** calendar – here you'll find a schedule of meetings and activities as well as a month to month calendar of most meetings, agendas, recycling pick up days and Town holidays.
- **Newsletter Info** – have you wished you kept a copy of a recent newsletter? Here you'll find the same newsletter that is mailed to your home that includes information such as holiday pick up of trash dates, white goods days and requirements, auto registration information, etc.

In the area on the right, you'll find links to other web sites such as **on-line auto registration (EReg)**, local and regional schools, library, and police and fire departments.

Check out the bulletin board area on the home page. Here you'll find current matters you may find of interest.

At the bottom of the web page, you'll find a link to **meeting minutes** as well as “drop down” menus with links that will bring you to additional information such as:

- **Committees** and membership, contact and other information relating to each group.
- **Town Departments** with information specific to duties, responsibilities and requirements.
- **Regulations** (zoning, site plan, subdivision, etc.)
- **Forms** – building permits, sign permits, yard sale permit, Selectmen's Permit, to name a few.

Efforts are made to keep this web site's information as current as possible. Please watch for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you found the information on the Town of Hampton Falls' web site helpful. Thank you for visiting. Should you have suggestions or questions, please contact Lori Ruest at 926-4618, extension 2.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCIES

To the Members of the Board of Selectmen
and Town Administrator
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton Falls as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hampton Falls' internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton Falls' internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton Falls' internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town of Hampton Falls' internal control to be significant deficiencies:

Financial Statement Preparation

The Town of Hampton Falls has a significant deficiency in their internal control system over financial statement preparation. The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

Investment Policy

We noted that the Board of Selectmen has not formally adopted an investment policy.

New Hampshire RSA 41:29; *Town Treasurer*, states in part "At least yearly, the selectmen shall review and adopt an investment policy for the investment of public funds in conformance with the provisions of applicable statutes."

Town of Hampton Falls
Independent Auditor's Communication of Control Deficiencies and Other Matters

We recommend that the Board of Selectmen formally adopt an investment policy and review it on an annual basis, and that such investment policies address credit risk, custodial credit risk, concentration of credit risk, interest rate risk, and foreign currency risk.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Plodzik & Sanderson
Professional Association
Concord, New Hampshire

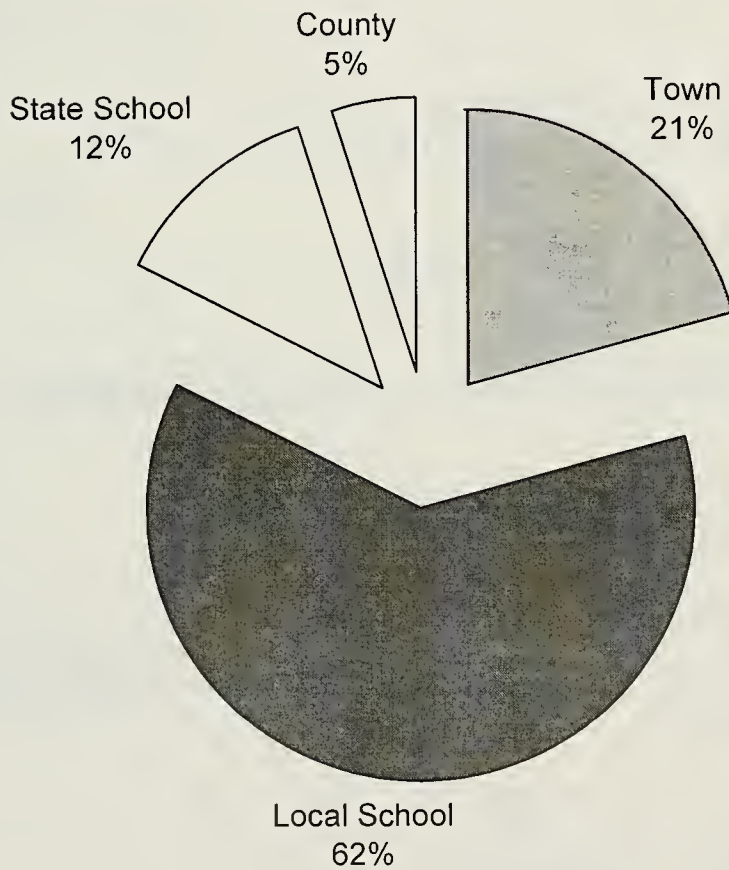
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2009

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,211,565	\$ -	\$ 150,864	\$ 2,362,429
Investments	10,156	295,908	422,689	728,753
Receivables, net of allowance for uncollectible:				
Taxes	612,386	3,112	-	615,498
Accounts	12,000	-	26,953	38,953
Interfund receivable	1,233	5,288	5,419	11,940
Prepaid items	-	-	9,800	9,800
Total assets	<u>\$ 2,847,340</u>	<u>\$ 304,308</u>	<u>\$ 615,725</u>	<u>\$ 3,767,373</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 79,887	\$ -	\$ 697	\$ 80,584
Intergovernmental payable	2,379,550	-	-	2,379,550
Interfund payable	10,707	-	1,233	11,940
Deferred revenue	3,107	-	-	3,107
Total liabilities	<u>2,473,251</u>	<u>-</u>	<u>1,930</u>	<u>2,475,181</u>
Fund balances:				
Reserved for encumbrances	51,042	-	305	51,347
Reserved for special purposes	-	-	343,557	343,557
Unreserved:				
Undesignated, reported in:				
General fund	323,047	-	-	323,047
Special revenue funds	-	304,308	269,933	574,241
Total fund balances	<u>374,089</u>	<u>304,308</u>	<u>613,795</u>	<u>1,292,192</u>
Total liabilities and fund balances	<u>\$ 2,847,340</u>	<u>\$ 304,308</u>	<u>\$ 615,725</u>	<u>\$ 3,767,373</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2009

	Special Revenue Funds									
	Public Library	Fire Department Vehicle	Recreation	Expendable Trust	Fire Detail	Police Detail	Heritage Commission	All Other	Permanent Fund	Total
ASSETS										
Cash and cash equivalents	\$ 65,118	\$ 85,274	\$ -	\$ -	\$ 472	\$ -	\$ -	\$ -	\$ -	\$ 150,864
Investments	43,061	-	23,267	272,420	-	835	203	10,533	72,370	422,689
Accounts receivable, net of allowance	-	22,721	-	-	-	4,232	-	-	-	26,953
Interfund receivable	5,298	-	-	-	121	-	-	-	-	5,419
Prepaid items	9,800	-	-	-	-	-	-	-	-	9,800
Total assets	\$ 123,277	\$ 107,995	\$ 23,267	\$ 272,420	\$ 593	\$ 5,067	\$ 203	\$ 10,533	\$ 72,370	\$ 615,725
FUND BALANCES										
Liabilities:										
Accounts payable	\$ 697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697
Interfund payable	-	-	-	1,233	-	-	-	-	-	1,233
Total liabilities	697	-	-	1,233	-	-	-	-	-	1,930
Fund balances:										
Reserved for encumbrances	305	-	-	-	-	-	-	-	-	305
Reserved for special purposes	-	-	-	271,187	-	-	-	-	72,370	343,557
Unreserved, undesignated	122,275	107,995	23,267	-	593	5,067	203	10,533	-	269,933
Total fund balances	122,580	107,995	23,267	271,187	593	5,067	203	10,533	72,370	613,795
Total liabilities and fund balances	\$ 123,277	\$ 107,995	\$ 23,267	\$ 272,420	\$ 593	\$ 5,067	\$ 203	\$ 10,533	\$ 72,370	\$ 615,725

Hampton Falls Tax Rate 2009



SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	593,500
b. Residential	172,015,900
c. Commercial/Industrial	12,498,800
2. Value of Buildings Only	
a. Residential	209,061,100
b. Manufactured Housing	75,200
c. Commercial/Industrial	25,138,300
3. Public Utilities	8,486,500
8. Valuation before Exemptions Allowed	427,869,300
12. Blind Exemption	(30,000)
13. Elderly Exemptions	(3,145,000)
15. Disabled Exemptions	(270,000)
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	424,424,300
19. Less Public Utilities	(8,486,500)
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	415,937,800

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	424,424,300
Net Assessed Valuation without utilities	415,937,800
Tax Rate	19.27
Less: Estimated War Services Tax Credit	(62,300)
Net Property Tax Commitment	8,096,328

TAX RATE BREAKDOWN

Municipal	4.00
County	.99
Local School	11.92
State School	2.36
Tax Rate	19.27
Total Gross Property Taxes	8,096,328

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2009

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Michael J. Farinola, Ch
Shawn C. Hanson
Richard P. McDermott

TOWN OF HAMPTON FALLS

2010

Ballot Questions and Final Budget

In accordance with RSA 40:13 II.

*“Final budgets and ballot questions shall be printed in the annual report
made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

TOWN OF HAMPTON FALLS

Annual Town Meeting

First (Deliberative) Session

January 30, 2010

TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **January 30, 2010, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot.

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 9, 2010 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 9, 2010, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

<i>Position</i>	<i>No. of Vacancies</i>	<i>Length of Term</i>
Selectman	1	3 years
Moderator	1	2 years
Supervisor of the Checklist	1	6 years
Planning Board	2	3 years
Cemetery Trustee	1	3 years
Library Trustee	2	3 years
Treasurer	1	3 years
Trustee of the Trust Funds	1	3 years

Majority vote required

Article 2: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,372,100 Should this article be defeated, the default budget shall be \$ 2,442,500 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 3: To see if the Town will vote to raise and appropriate the sum of \$1,000 which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. This is a special warrant article. *(The balance in the Heritage Fund is \$352.)*

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

Article 4: To see if the Town will vote to raise and appropriate the sum of \$5,000 to maintain the exterior of the old library building, including but not limited to exterior painting and roof repairs. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance has been completed or 5 years, whichever is less.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

Article 5: To see if the town will vote to raise and appropriate the sum of \$ 31,000 for a new and fully equipped police cruiser to replace the 2001 Ford Crown Victoria. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2012, whichever is less.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 6: To see if the town will vote to raise and appropriate the sum of \$7,000 for an “in-car digital video camera” to be used in a police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the “in-car digital video camera” is purchased or in five years, whichever is less.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 7: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Truck Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual Town meeting, for the purpose of buying a fire engine in accordance with RSA 35:1. This article is null and void if Article 8 (purchase of a fire engine) passes. *(The balance of this fund is \$137,300.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 8: To see if the town will vote to raise and appropriate \$327,900 to purchase a fire engine to replace Engine 1 (1978 International) and to authorize the selectmen to withdraw \$137,000 from the Fire Truck Capital Reserve Fund created for this purpose; further to withdraw \$40,900 from the Fire Department Vehicle Special Revenue Fund and further to authorize the selectmen to accept a donation in the amount of \$50,000 from the Hampton Falls Volunteer Fire

Department, Inc. The remaining balance of **\$100,000** will be raised by taxation. Passage of this article will make Article 7 (appropriating funds into the Fire Truck Capital Reserve Fund) null and void. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the fire engine is purchased or 2 years, whichever is less.

Offsetting Funds	
Fire Truck	327,900
Fire Truck Capital Reserve Fund	(137,000)
Fire Vehicle Special Revenue Fund	(40,900)
HF Volunteer Fire Association.	(50,000)
Total funds to be raised by taxes	100,000

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 9: To see if the town will vote to establish a Highway Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the town's roads and to raise and appropriate the sum of **\$45,000** to be placed in this fund and to appoint the selectmen as agents to expend this fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$30,600** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2010. This is a special warrant article.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

Article 11: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

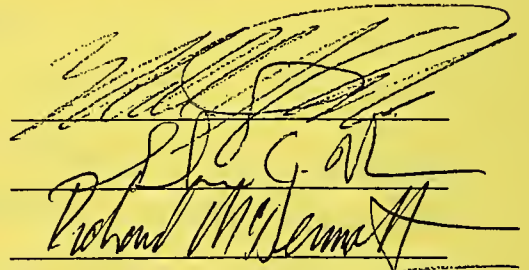
An article submitted by petition

Majority vote required

Article 12: To transact any other business as may come before this meeting.

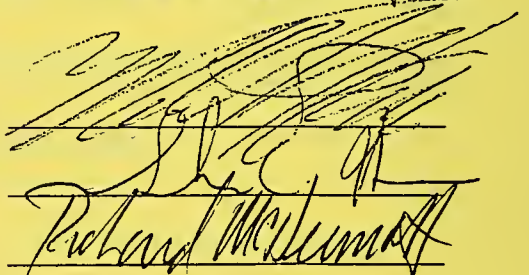
Given under our hands and seals this 20th day of January, in the year of our Lord Two Thousand Ten (2010).

Selectmen of Hampton Falls



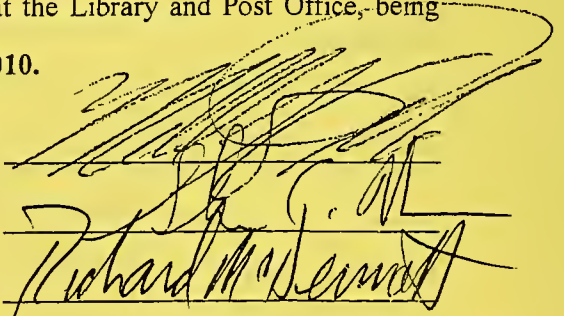
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls



We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the 20th day of January, 2010.

Selectmen of Hampton Falls



R:\Town Meeting\2007 Warrant\2010 town warrant - 1.doc

A True Copy Attest:
Holly E. Knowles
Town Clerk

FINAL BUDGET

As Amended at the first session of Town Meeting

Deliberative Session

January 30, 2010

BUDGET OF THE TOWN

OF: Hampton Falls

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-21-10

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		119,700	117,550	119,900	
4140-4149	Election,Reg.& Vital Statistics		71,500	54,051	69,200	
4150-4151	Financial Administration		102,000	102,230	107,900	
4152	Revaluation of Property					
4153	Legal Expense		16,000	11,676	21,000	
4155-4159	Employee Benefits		243,400	245,673	261,600	
4191-4193	Planning & Zoning		33,700	29,113	32,800	
4194	General Government Buildings		42,500	45,729	42,300	
4195	Cemeteries		7,000	6,954	11,200	
4196	Insurance		22,400	22,162	23,800	
4197	Advertising & Regional Assoc.					
4199	Other General Government		2,600	0	2,400	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		369,900	371,153	389,800	
4215-4219	Ambulance		89,800	68,827	50,000	
4220-4229	Fire		176,300	172,810	176,500	
4240-4249	Building Inspection		52,400	51,887	53,900	
4290-4298	Emergency Management		3,100	16,279	11,100	
4299	Other Public Safety		46,300	7,971	0	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		239,100	245,477	216,600	
4313	Bridges					
4316	Street Lighting		3,200	3,306	3,200	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		131,700	120,380	122,100	
4324	Solid Waste Disposal		83,300	59,300	67,200	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		11,800	10,338	11,700	
4414	Animal Control		2,800	2,639	2,800	
4415-4419	Health Agencies & Hosp. & Other		25,700	25,700	24,400	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		9,400	4,834	8,600	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		24,000	22,570	17,900	
4550-4559	Library		148,400	148,400	151,000	
4583	Patriotic Purposes		400	430	500	
4589						
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		7,200	7,200	4,700	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		255,000	255,000	255,000	
4721	Interest-Long Term Bonds & Notes		124,400	124,270	112,000	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,466,000	2,353,909	2,372,100	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4194	Old Library Building - repairs	4	0	0	5,000	
4411	Mosquito Control	25 / 10	30,600	30,600	30,600	
4589	Heritage Fund	3	0	0	1,000	
4611	Servicing Greenhead Fly Traps	26	800	0	0	
4902	Police Cruiser	5	0	0	31,000	
4902	In-Cruiser Digital Video Camera	6	0	0	7,000	
4902	Fire Engine	8	0	0	327,900	
4909	Restore & Clean Gravestones	18	5,000	0	0	
4915	Fire Engine Capital Reserve Fund	27 / 7	25,000	25,000	25,000	
4915	Library Impr. Capital Reserve Fund	30	2,500	2,500	0	
4915	Highway Capital Reserve Fund	9	0	0	45,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	472,500	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		80,000	86,366	80,000
3180	Resident Taxes				
3185	Timber Taxes		300	343	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,300	53,705	46,800
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,800	3,640	3,000
3220	Motor Vehicle Permit Fees		445,000	453,468	450,000
3230	Building Permits		25,000	20,920	21,000
3290	Other Licenses, Permits & Fees		20,000	11,645	11,000
3311-3319	FROM FEDERAL GOVERNMENT		30,000	57,030	4,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		9,000	0	0
3352	Meals & Rooms Tax Distribution		82,000	93,223	93,000
3353	Highway Block Grant		46,200	46,249	55,800
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Drills / Mosquito Refund)		3,000	5,902	5,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		15,000	5,452	5,200
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		24,000	27,682	24,000
3503-3509	Other (Building Rent / HF Vol. Fire Assn.)	8	400	724	50,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	8	0	9,300	40,900
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8	0	0	137,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		120,000	76,000	120,000
TOTAL ESTIMATED REVENUE & CREDITS			947,000	951,649	1,147,700

BUDGET SUMMARY		
	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,466,000	2,372,100
Special Warrant Articles Recommended (from page 5)	63,900	472,500
Individual Warrant Articles Recommended (from page 5)	0	0
TOTAL Appropriations Recommended	2,529,900	2,844,600
Less: Amount of Estimated Revenues & Credits (from above)	(947,000)	(1,147,700)
Estimated Amount of Taxes to be Raised	1,582,900	1,696,900

Projected Tax Rate and Property Taxes for 2010

2010 Taxable Property Value =

425,500,000

Town Tax Rate

Total Town Tax

Proposed

w/out revenues

for property

Budget

Per

valued at

2010

1,000 valuation

\$400,000

Acct Purpose of Appropriation

4130	Executive	119,900	0.000282	112.71
4140	Election, Registration, Statistics	69,200	0.000163	65.05
4150	Financial Administration	107,900	0.000254	101.43
4153	Legal	21,000	0.000049	19.74
4155	Employee Benefits	261,600	0.000615	245.92
4191	Planning and Zoning	32,800	0.000077	30.83
4194	Government Buildings	42,300	0.000099	39.76
4195	Cemeteries	11,200	0.000026	10.53
4196	Insurance	23,800	0.000056	22.37
4199	Contingency Fund	2,400	0.000006	2.26
4210	Police	389,800	0.000916	366.44
4215	Ambulance	50,000	0.000118	47.00
4220	Fire	176,500	0.000415	165.92
4240	Building Inspection	53,900	0.000127	50.67
4290	Emergency Management	11,100	0.000026	10.43
4299	Other Public Safety (Fuel)	0	0.000000	0.00
4312	Highway	216,600	0.000509	203.62
4316	Street Lights	3,200	0.000008	3.01
4323	Solid Waste Collection	122,100	0.000287	114.78
4324	Solid Waste Disposal	67,200	0.000158	63.17
4411	Health	11,700	0.000027	11.00
4413	Animal Control	2,800	0.000007	2.63
4415	Health Agencies	24,400	0.000057	22.94
4442	Welfare	8,600	0.000020	8.08
4520	Parks and Recreation	17,900	0.000042	16.83
4550	Library	151,000	0.000355	141.95
4583	Patriotic Purposes	500	0.000001	0.47
4611	Conservation Commission	4,700	0.000011	4.42
4711	Bond Principal	255,000	0.000599	239.72
4721	Bond Interest	112,000	0.000263	105.29
4723	Interest on Tax Anticipation Notes	1,000	0.000002	0.94
	Heritage Commission	1,000	0.000002	0.94
	Improvements- Old Library Building	5,000	0.000012	4.70
	Police Cruiser	31,000	0.000073	29.14
	In Camera Video - Police Cruiser	7,000	0.000016	6.58
	Fire Engine Capital Reserve Fund (Void if Fire Engine passes)	25,000	0.000059	23.50
	Replace Fire Engine 1	327,000	0.000769	307.40
	Highway Capital Reserve Fund	45,000	0.000106	42.30
	Mosquito Control Program	30,600	0.000072	28.77

Totals

2,843,700

0.0066832

\$2,673.28

Estimated Revenue

(1,147,700)

(0.0026973)

(1,078.92)

Year To be raised by taxation

1,696,000

0.0039859

2010 TAX RATE using revenue offset

0.0039859

\$3.95 per 1,000 valuation

2009 Town Tax Rate

(0.0040000)

2010 Estimated Tax Rate decrease (2009 to 2010)

(0.0000141)

(\$.05 per \$1,000 valuation)

2010 Town Property Tax on a \$400,000 valuation

1,594

(does not include school and county portions of property tax)

2008 Budget Worksheets

Gross

Revenue Offset

Net

425,500,000

425,500,000

425,500,000

2,843,700

(1,147,700)

1,696,000

0.0066832

-0.0026973

0.0039859

6.68

(2.69)

3.99

2009 Town Rate

(4.00)

Decrease

(0.01)

DEFAULT BUDGET OF THE TOWN

OF: Hampton Falls

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

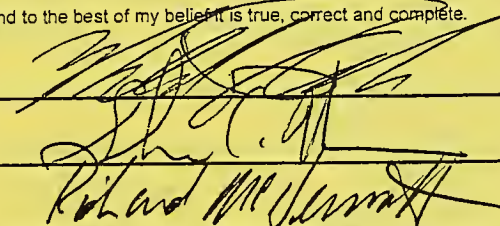
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	119,700	600		120,300
4140-4149	Election, Reg. & Vital Statistics	71,500	7,100		78,600
4150-4151	Financial Administration	102,000	7,950		109,950
4152	Revaluation of Property				
4153	Legal Expense	16,000	5,000		21,000
4155-4159	Employee Benefits	243,400	19,200		262,600
4191-4193	Planning & Zoning	33,700	450		34,150
4194	General Government Buildings	42,500	400		42,900
4195	Cemeteries	7,000	3,850		10,850
4196	Insurance	22,400	1,800		24,200
4197	Advertising & Regional Assoc.				
4199	Other General Government	2,600			2,600
PUBLIC SAFETY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	369,900	11,450		381,350
4215-4219	Ambulance	89,800	2,100	(42,300)	49,600
4220-4229	Fire	176,300	1,700		178,000
4240-4249	Building Inspection	52,400			52,400
4290-4298	Emergency Management	3,100	8,800		11,900
4299	Other (Incl. Communications)	46,300		(42,000)	4,300
AIRPORT/AVIATION CENTER					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	239,100			239,100
4313	Bridges				
4316	Street Lighting	3,200			3,200
4319	Other				
SANITATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	131,700			131,700
4324	Solid Waste Disposal	83,300			83,300
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
---------	---	---	---------------------------	-----------------------------------	----------------

WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX

4331 Administration

4332 Water Services

4335-4339 Water Treatment, Conserv. & Other

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4351-4352 Admin. and Generation

4353 Purchase Costs

4354 Electric Equipment Maintenance

4359 Other Electric Costs

HEALTH

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4411 Administration

11,800

11,800

4414 Animal Control

2,800

2,800

4415-4419 Health Agencies & Hosp. & Other

25,700

25,700

WELFARE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4441-4442 Administration & Direct Assist.

9,400

9,400

4444 Intergovernmental Welfare Pymnts

4445-4449 Vendor Payments & Other

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4520-4529 Parks & Recreation

24,000

24,000

4550-4559 Library

148,400

2,700

151,100

4583 Patriotic Purposes

400

400

4589 Other Culture & Recreation

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4611-4612 Admin. & Purch. of Nat. Resources

7,200

7,200

4619 Other Conservation

4631-4632 REDEVELOPMENT & HOUSING

4651-4659 ECONOMIC DEVELOPMENT

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4711 Princ.- Long Term Bonds & Notes

255,000

255,000

4721 Interest-Long Term Bonds & Notes

124,400

(12,300)

112,100

4723 Int. on Tax Anticipation Notes

1,000

1,000

4790-4799 Other Debt Service

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,466,000	68,700	(96,600)	2,442,500

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Elections -legal requirement	4215	Contractual
4140	Elections -legal requirement	4299	Transfer to Revenue Fund
4150	Contractual Obligations	4721	Reduction in Interest Obligations
4153	Legal		
4155	Contractual and Legal Obligations		
4191	Contractual Obligations		
4194	Contractual Obligations		
4195	Contractual Obligations		
4196	Contractual Obligations		
4210	Contractual and Legal Obligations		
4215	Contractual Obligations		
4220	Contractual Obligations		
4290	Legal Obligation		
4550	Contractual Obligation		

HAMPTON FALLS

2009 - 2010

SCHOOL DISTRICT

WARRANT & BUDGET

TOWN OF HAMPTON FALLS
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2010

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE FOURTH OF FEBRUARY, 2010 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,228,000? Should this article be defeated, the default budget shall be ~~\$5,241,506~~, **\$5,241,129** which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The School Board recommends this appropriation.** (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2010-11	\$10,579
2011-12	\$64,743
2012-13	\$76,498

and further to raise and appropriate the sum of \$10,579 for the 2010-11 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The School Board recommends this appropriation.** (Majority vote required.)

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

3. To see if the School District will vote to accept the Fact Finder's recommendations dated January 5, 2010 for a collective bargaining agreement between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association, and further to approve the cost items associated therewith, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2010-11	\$0
2011-12	\$5,615
2012-13	\$5,983

and further, raise and appropriate the sum of \$0 for the 2010-11 school year, such sum representing the additional costs attributable to the increase in salaries and benefits as recommended by the Fact Finder over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The School Board does not recommend this appropriation.** (Majority vote required).

4. To see if the School District will vote to raise and appropriate the sum of \$94,000 for the first phase of a three phase mandatory and recommended Life and Safety Code upgrade to the Lincoln Akerman School as required by the State Fire Marshal. **The School Board recommends this appropriation.** (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE NINTH OF MARCH, 2010 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
Two School Board Members for the ensuing three years.
One School District Treasurer for the ensuing year

2. Voting for warrant articles 1 and 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 21st DAY OF JANUARY, 2010.

Ellen Christo Chairperson
Thomas Baker
James Stevens
Robin Ratigan
Wayne Skoglund
School Board

A true copy of Warrant -- Attest: Ellen Christo Chairperson
Thomas Baker
James Stevens
Robin Ratigan
Wayne Skoglund
School Board

SCHOOL BUDGET FORM

OF: HAMPTON FALLS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

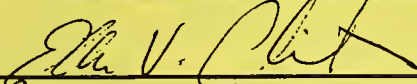
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

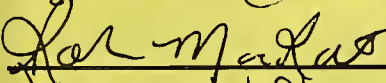
This form was posted with the warrant on (Date): 1/20/10

SCHOOL BOARD MEMBERS

Please sign in ink.

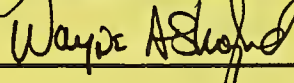
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete











THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,423,911	1,523,204	1,519,995	
1200-1299	Special Programs		1,178,861	1,199,048	1,176,677	
1300-1399	Vocational Programs					
1400-1499	Other Programs		34,765	37,375	38,860	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		160,364	163,652	182,575	
2200-2299	Instructional Staff Services		170,872	202,825	196,929	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		38,868	35,811	37,842	300
2310-2399	Other School Board					
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		71,135	80,605	80,696	
2320-2399	All Other Administration					
2400-2499	School Administration Service		142,292	145,185	167,321	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		389,674	298,083	295,021	
2700-2799	Student Transportation		202,448	213,361	193,705	
2800-2999	Support Service, Central & Other		888,396	1,023,233	1,094,779	
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		40,000	45,000	45,000	
5120	Debt Service - Interest		51,638	49,513	47,263	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		121,273	151,037	151,337	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			4,914,497	5,167,932	5,228,000	300

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	LIFE & SAFETY UPGRADES	0	0	4	94,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	94,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	SEA CONTRACT NEGOTIATIONS	0	0	2	10,579	
	SESPA CONTRACT NEGOTIATIONS	0	0	3		0
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	10,579	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,429	5,000	2,000
1600-1699	Food Service Sales		86,704	80,000	82,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		4,415		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		268,900	234,038	200,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,425	1,400	1,400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		15,813	13,000	13,000
4570	Disabilities Programs				
4580	Medicaid Distribution		44,497	25,000	25,000
4590-4999	Other Federal Sources (except 4810)		5,243	4,500	5,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		14,000		

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance					
Fund Balance to Reduce Taxes			139,688		
Total Estimated Revenue & Credits			582,114	362,938	328,400

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,167,932	5,228,000
Special Warrant Articles Recommended (from page 3)	0	94,000
Individual Warrant Articles Recommended (from page 3)	0	10,579
TOTAL Appropriations Recommended	5,167,932	5,332,579
Less: Amount of Estimated Revenues & Credits (from above)	362,938	328,400
Less: Amount of State Education Tax/Grant	38,556	38,556
Estimated Amount of Local Taxes to be Raised For Education	4,766,438	4,965,623

DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS NH

Fiscal Year From July 1, 2010 to June 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Ely V. Clark
James Bl
Wayne A Skyles
[Signature]
Roli Mendez

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	1,523,204.00	(13,598.00)		1,509,606.00
1200-1299	Special Programs	1,199,048.00	(26,607.00)		1,172,441.00
1300-1399	Vocational Programs				
1400-1499	Other Programs	37,375.00	500.00		37,875.00
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	163,652.00	18,823.00		182,475.00
2200-2299	Instructional Staff Services	202,825.00	607.00		203,432.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	35,811.00	2,580.00		38,391.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	80,605.00	91.00		80,696.00
2320-2399	All Other Administration				
2400-2499	School Administration Service	145,185.00	22,136.00		167,321.00
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	298,083.00	(5,712.00)		292,371.00
2700-2799	Student Transportation	213,361.00	5,110.00		218,471.00
2800-2999	Support Service Central & Other	1,023,233.00	71,894.00		1,095,127.00
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	45,000.00	0.00		45,000.00
5120	Debt Service - Interest	49,513.00	(2,250.00)		47,263.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	151,037.00	0.00		151,037.00
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	5,167,932	73,574	0	5,241,506

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		1100-1199	Staffing Changes
		1200-1299	Tuition Costs
1400-1499	Stipend Changes		
2000-2199	Retirement Stipend		
2200-2299	Step Increase		
2310-2319	Audit Fees		
2320-310	Assessment Change		
2400-2499	Retirement Stipend		
		2600-2699	Insurance and Fuel Costs
2700-2799	Bus Contract Costs		
2800-2999	Increase in Health Ins, Retirement and Other Benefits		
5100-5120		5100-5120	Bond Interest Payment

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12-14-09	1,468,148	5079-0339	Harbor Street Limited Partnership	Kesington Rd	Farmland	Cons		40.26	355,700
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump		3.60	155,300
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road		
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI, 325-326	0.20	118,500

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	Dec-09	Gift		West View Cemetery Trustees	Nason Rd		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	34	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	Marsh & Upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
TOTAL											684.69 6,399,800

Uses

Cem. = Cemetery

Cons. = Conservation

Fire = Firefighting

Gov't. = Government

Lib. = Library

Opn Sp. = Open Space

Recr. = Recreation

TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	-
Garage	Corner of Parsonage & Drinkwater Road	247,772	62,030
Library	7 Drinkwater Road	823,069	466,963
Old Library	45 Exeter Road	322,740	148,194
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	-
Police Garage	Rear 1 Drinkwater Road	87,204	20,212
Public Safety Building	3 Drinkwater Road	1,250,123	336,774
Public Safety Shed	3 Drinkwater Road	12,300	-
Salt Shed	Corner of Parsonage & Drinkwater Road	52,229	40,018
Sport Shed	Governor Weare Park	5,000	3,000
Town Hall	1 Drinkwater Road	711,427	152,264
Total Values		3,561,664	1,229,455

TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1979	International	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1997	GMC	Jimmy 4x4 (Police)
1999	Ford	Crown Victoria (Fire)
1999	International	Tanker Fire Truck
2001	Ford	Crown Victoria (Police)
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	119,700	(117,550)	2,150	
Election, Registration, Statistics	71,500	(54,051)	17,449	
Financial Administration	102,000	(102,230)		(230)
Legal	16,000	(11,676)	4,324	
Employee Benefits	243,400	(245,673)		(2,273)
Planning and Zoning	33,700	(29,113)	4,587	
Government Buildings	42,500	(45,729)		(3,229)
Cemeteries	7,000	(6,954)	46	
Insurance	22,400	(22,162)	238	
Contingency Fund	2,600	0	2,600	
Police	369,900	(371,153)		(1,253)
Ambulance	89,800	(68,827)	20,973	
Fire	176,300	(172,810)	3,490	
Building Inspection	52,400	(51,887)	513	
Emergency Management	3,100	(16,279)		(13,179)
Other Public Safety (Fuel)	46,300	(7,971)	38,329	
Highway	239,100	(245,477)		(6,377)
Street Lights	3,200	(3,306)		(106)
Solid Waste Collection	131,700	(120,380)	11,320	
Solid Waste Disposal	83,300	(59,300)	24,000	
Health	11,800	(10,338)	1,462	
Animal Control	2,800	(2,639)	161	
Health Agencies	25,700	(25,700)	0	
Welfare	9,400	(4,834)	4,566	
Parks and Recreation	24,000	(22,570)	1,430	
Library	148,400	(148,400)	0	
Patriotic Purposes	400	(430)		(30)
Conservation Commission	7,200	(7,200)	0	
Bond Principal	255,000	(255,000)	0	
Bond Interest	124,400	(124,270)	130	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Restore & clean gravestones	5,000	0	5,000	
Fire Engine Capital Reserve Fund	25,000	(25,000)		
Mosquito Control Program	30,600	(30,600)		
Servicing Green Head Fly traps	800	0	800	
Library Improvement Capital Reserve Fund	2,500	(2,500)		
	2,529,900	2,412,009	144,568	(26,677)
Total Year End Balance				117,891

TREASURER'S REPORT

	On Hand 1-1-09	2,211,745.01
1080-100	Property Taxes	
	TOTAL PROPERTY TAXES	8,143,125.70
1080-400	Current Land Use Change Tax	
	TOTAL CURRENT LAND USE	104,882.00
1080-502	Yield Tax 2008	342.94
	TOTAL YIELD TAXES	342.94
1110-106	Tax Lien 2006	19,919.53
1110-107	Tax Lien 2007	28,294.64
1110-108	Tax Lien 2008	116,199.45
	TOTAL TAX LIENS	164,413.62
1150-103	Cable TV Receivable	12,000.00
	TOTAL CABLE TV RECEIVABLE	12,000.00
2075-101	Overpayment WHS	119.00
	OVERPAYMENT WHS	119.00
	Ice Storm Brush Removal	8,580.80
	TOTAL ICE STORM BRUSH REMOVAL	8,580.80
2220-100	Deferred Revenue	14,262.12
	TOTAL DEFERRED REVENUE	14,262.12
3190-003	Interest Land Use Change	1,863.68
3190-106	Interest - Tax Redeemed 2006	4,695.31
3190-107	Interest - Tax Redeemed 2007	9,426.96
3190-108	Interest - Tax Redeemed 2008	3,646.58
3190-206	Costs - Tax Redeemed 2006	372.00
3190-207	Costs - Tax Redeemed 2007	139.50
3190-208	Costs - Tax Redeemed 2008	912.85
3190-991	Interest Property Tax - Delinquent	32,663.07
	TOTAL PENALTIES & INTEREST - TAXES	53,719.95
3210-003	U.C.C. Filings & Certificates	930.00
3210-005	Dump Permit Stickers	2,710.00
	TOTAL BUSINESS LICENSES & PERMITS	3,640.00
3220-001	Motor Vehicle Permit Fees	452,984.07
3220-003	E-Registration Fees	668.55
	TOTAL MOTOR VEHICLE PERMITS	453,652.62
3230-001	Building Permits	21,002.50
3230-002	Building Inspection Sign Permits	165.00
3230-003	Burner Permits	325.00
3230-005	Wind Turbine Permit	80.00
3230-006	Wind Turbine Fees	74.72
	TOTAL BUILDING PERMITS	21,647.22

3290-001	Dog Licenses - State	948.00
3290-002	Dog Licenses - Town	3,686.50
3290-003	Marriage Licenses - State	266.00
3290-004	Marriage Licenses - Town	49.00
3290-005	Vital Statistics - Town	253.00
3290-006	Vital Statistics - State	483.00
3290-008	Notary Public Fees	230.00
3290-011	Pistol Permit Fees	608.17
3290-017	Dredge and Fill Fee	18.00
3290-018	Voter Registration Cards	8.00
3290-019	Residency Cards	8.00
3290-020	From Federal Government	41.00
3290-031	Board of Adjustment Fees	656.63
3290-032	Subdivision Application	730.08
3290-033	Site Plan Review Fees	698.64
3290-035	Perc Test Fee (Conservation District)	1,200.00
3290-036	Perc Test Fee (Town Fee)	175.00
3290-037	Driveway Permit Fees	30.00
3290-038	Animal Population Control	235.00
3290-041	Septic Repair	400.00
3290-100	Other Licenses & Fees	1,779.52
3290-000	Other Licenses & Fees - Other	2.00
	TOTAL OTHER LIC., PERMITS & FEES	12,505.54
3319-001	Federal Govt - Grants & Reimbursement	48,449.38
	TOTAL FEDERAL GOVT. - GRANTS	48,449.38
3351-001	NH Shared Revenue Block Grant	93,223.19
	TOTAL SHARED REVENUE GRANT	93,223.19
3353-001	NH Highway Block Grant	46,249.44
	TOTAL NH HIGHWAY BLOCK GRANT	46,249.44
3359-012	Emergency Mgt. Drills	2,975.53
3359-014	Mosquito Control Grant	2,926.00
	TOTAL OTHER STATE GRANTS	5,901.53
3401-001	Accident Reports	610.00
3401-003	Dog Summons	75.00
3401-005	Police Detail Fees	9,894.25
3401-006	Misc. Police Revenue	150.00
3401-008	Fire Detail	1,858.50
3401-010	Sale of Photocopies	621.55
3401-011	Sale of Checklists	25.00
3401-015	Sale of Recycling Bins	160.00
3401-024	Freon Removal Fee	850.00
3401-025	Tire Recycling Fee	60.00
3401-027	Electronics Recycling Fee	715.00
3401-028	Metal Receipts	912.50
3401-041	Propane Tank Disposal Fee	75.00
	TOTAL INCOME FROM DEPARTMENT	16,006.80

3502-001	Interest on Money Market	118.17	
3502-004	Interest on Institution for Savings	22.20	
3502-006	Interest on NH Deposit Pool Account	19.91	
3502-008	Interest on The Provident Bank	3.77	
3502-101	Interest on CB General Fund	0.10	
3502-310	Interest - Ocean Bank CD	27,522.02	
	TOTAL INTEREST ON INVESTMENTS	27,686.17	
3503-001	Rent of Town Hall	722.00	
3503-002	Lease - Old Library & East School	2.00	
	TOTAL RENTAL OF PROPERTY	724.00	
3509-001	Miscellaneous Receipts	624.00	
3509-002	Bad Checks - Town Clerk	(87.00)	
3509-010	Overpayments - Tax Collector	18,431.85	
3509-021	Library Reimbursements	300.00	
3509-029	Refunds Miscellaneous	3,180.77	
3509-030	Reimbursements Miscellaneous	4,087.67	
3509-031	Reimbursements - Recreation	6,192.74	
3509-032	Insurance Claim	2,563.04	
3509-036	Old Stage Road Bridge Project	15,647.65	
	TOTAL OTHER MISC. REVENUE	50,940.72	
	TOTAL OF REVENUES		9,282,072.74
4130-110	Payroll Expense	(659,367.64)	
	TOTAL PAYROLL EXPENSE	(659,367.64)	
4150-000	Bank Service Charges	(186.61)	
	TOTAL BANK SERVICE CHARGES	(186.61)	
4199-880	General Expenses	(8,628,805.80)	
	TOTAL GENERAL EXPENSES	(8,628,805.80)	
4140-740	Reimburse Machinery & Equipment	50.00	
4140-560	Dues & Subscriptions	63.52	
4155-230	NH Retirement System Refund	28.75	
4210-630	Reimbursement Crusier Repair	295.69	
4210-820	Refund - Uniform Item	20.00	
4215-835	Reimbursement - Training	1,500.00	
4240-240	Tuition Reimbursement	400.00	
4299-190	Dwi Patrols	4,075.00	
4323-730	Overpayment of Recycle Bins	1,522.04	
	TOTAL REIMBURSEMENTS	7,955.00	
	TOTAL EXPENSES		(9,280,405.05)
	TOTAL CASH ON HAND FROM REPORT		2,213,412.70
	ACTUAL CASH ON HAND 12/31/09		2,213,412.70
	UNAUDITED/UNADJUSTED		0.00

SPECIAL ACCOUNTS

AVERY RIDGE CONSTRUCTION

On Hand 1-1-09	58,237.28
Interest Earned	194.20
Balance 12-31-09	58,431.48

AVERY RIDGE ENGINEERING

On Hand 1-1-09	1,581.33
Expenditures	(1,050.00)
Interest Earned	4.41
Balance 12-31-09	535.74

BANDSTAND CONCERT FUND

On Hand 1-1-09	1,002.96
Interest Earned	3.97
Balance 12-31-09	1,006.93

CONSERVATION COMMISSION (NHDIP)

On Hand 1-1-09	3,202.94
Deposits	6,677.00
Expenditures	(6,093.30)
Interest Earned	10.93
Balance 12-31-09	3,797.57

CONS. COMM. (OCEAN BANK CD)

On Hand 1-1-09	1,112,403.19
Deposits	35,583.06
Expenditures	(855,876.25)
Balance 12-31-09	292,110.00

ELTON LANE ENGINEERING

On Hand 1-1-09	822.52
Interest Earned	3.79
Balance 12-31-09	826.31

FIRE DEPT. VEHICLE (SPECIAL DETAILS)

On Hand 1-1-09	0.00
Deposits	471.75
Balance 12-31-09	471.75

FIRE DEPT. VEHICLE FUND

On Hand 1-1-09	55,455.98
Deposits	29,593.37
Interest Earned	224.32
Balance 12-31-09	85,273.67

FORFEITURE FUND

On Hand 1-1-09	781.49
Deposits	150.00
Interest Earned	3.67
Balance 12-31-09	935.16

FOX HILL DRINKWATER

On Hand 1-1-09	10,836.69
Interest Earned	36.26
Balance 12-31-09	10,872.95

FOX HILL LANE ENGINEERING

On Hand 1-1-09	5,694.55
Interest Earned	19.59
Balance 12-31-09	5,714.14

FRYING PAN LANE REPAIR

On Hand 1-1-09	15,196.49
Interest Earned	50.81
Balance 12-31-09	15,247.30

GOVERNOR WEARE PARK

On Hand 1-1-09	67.56
Deposits	4,000.00
Expenditures	(4,000.00)
Interest Earned	3.19
Balance 12-31-09	70.75

HARDY LANE ENGINEERING

On Hand 1-1-09	1,740.53
Interest Earned	5.04
Balance 12-31-09	1,745.57

HERITAGE COMMISSION

On Hand 1-1-09	0.00
Deposits	625.00
Expenditures	(422.00)
Interest Earned	0.00
Balance 12-31-09	203.00

LIBERTY ELM TREE

On Hand 1-1-09	0.20
Interest Earned	0.00
Balance 12-31-09	0.20

ICE STORM BRUSH REMOVAL

On Hand 1-1-09	0.00
Deposits	12,333.00
Expenditures	(12,338.60)
Interest Earned	5.60
Balance 12-31-09	(0.00)

MCINNIS WETLAND CROSSING

On Hand 1-1-09	1,975.83
Expenditures	(1,977.79)
Interest Earned	1.96
Balance 12-31-09	(0.00)

NEWBURY NORTH DEVELOPMENT

On Hand 1-1-09	159.52
Balance 12-31-09	159.52

NEWSLETTER ACCOUNT

On Hand 1-1-09	1,403.19
Deposits	3,775.00
Expenditures	(2,781.90)
Interest Earned	4.38
Balance 12-31-09	2,400.67

OLD STAGE INDEMNIFICATION

On Hand 1-1-09	11,528.09
Interest Earned	38.49
Balance 12-31-09	11,566.58

115 LAFAYETTE ROAD

On Hand 1-1-09	536.92
Deposits	1,800.00
Expenditures	(1,602.65)
Interest Earned	1.83
Balance 12-31-09	736.10

PELTON'S PRIVATE ROAD ENGIN.

On Hand 1-1-09	1,755.83
Interest Earned	5.13
Balance 12-31-09	1,760.96

PELTON'S PUBLIC ROAD ENGINEERING

On Hand 1-1-09	1,667.04
Interest Earned	4.75
Balance 12-31-09	1,671.79

POLICE DEPT. VEHICLE FUND

On Hand 1-1-09	0.00
Deposits	4,907.13
Expenditures	(4,075.00)
Interest Earned	3.05
Balance 12-31-09	835.18

RECREATION FUND

On Hand 1-1-09	1,144.86
Expenditures	1,000.00
Interest Earned	4.89
Balance 12-31-09	2,149.75

SEACOAST ACADEMY ENGINEERING

On Hand 1-1-09	1,278.09
Interest Earned	4.17
Balance 12-31-09	1,282.26

STARVISH LANE ENGINEERING

On Hand 1-1-09	491.69
Interest Earned	0.45
Balance 12-31-09	492.14

STATELINE SITE PLAN

On Hand 1-1-09	6,037.60
Interest Earned	20.10
Balance 12-31-09	6,057.70

STORAGE PARTNERS ENGINEERING

On Hand 1-1-09	3,703.71
Expenditures	(3,715.29)
Interest Earned	11.58
Balance 12-31-09	0.00

STORAGE PARTNERS SITE PLAN

On Hand 1-1-09	29,398.73
Expenditures	(29,493.75)
Interest Earned	95.02
Balance 12-31-09	(0.00)

SUMMER CAMP PROGRAM

On Hand 1-1-09	14,713.86
Deposits	6,374.00
Expenditures	(6,481.51)
Interest Earned	51.31
Balance 12-31-09	14,657.66

TOWN BANDSTAND FUND

On Hand 1-1-09	5,164.85
Deposits	200.00
Interest Earned	16.87
Balance 12-31-09	5,381.72

TOWN CLOCK FUND

On Hand 1-1-09	338.80
Deposits	300.00
Interest Earned	0.29
Balance 12-31-09	639.09

TOWN IMPROVEMENT FUND

On Hand 1-1-09	6,636.66
Expenditures	(99.96)
Interest Earned	21.41
Balance 12-31-09	6,558.11

WADLEIGH DRINKWATER

On Hand 1-1-09	11,136.58
Interest Earned	36.73
Balance 12-31-09	11,173.31

WADLEIGH ENGINEERING

On Hand 1-1-09	2,866.46
Expenditures	(420.00)
Interest Earned	8.96
Balance 12-31-09	2,455.42

WINTER ROAD MAINTENANCE

On Hand 1-1-09	0.00
Deposits	775.00
Interest Earned	0.45
Balance 12-31-09	775.45

IMPACT FEES BALANCE 12/31/09

Map 5, Lot 82-12	7,755.74
Map 5, Lot 51-18	10,249.74
Map 5, Lot 51-12	11,278.26
Map 5, Lot 51-17	7,269.01
Map 5, Lot 51-5B	10,607.52
Map 4, Lot 40-01	8,738.53
Map 5, Lot 51-13	9,544.96
Map 4, Lot 32-10	9,971.08
Map 7, Lot 68-1	6,183.58
Map 5, Lot 51-16	9,738.69
Map 5, Lot 51-11	9,579.27
Map 7, Lot 68-1, #2186	6,027.35
Map 7, Lot 68-1, #2196	6,027.35
Map 4, Lot 61	7,871.85
Map 4, Lot 1-7	10,410.00
Map 4, Lot 2-2	10,410.00
Map 5, Lot 51-14	10,324.47
Map 5, Lot 43-3	7,064.41
Map 6, Lot 4-1	4,773.55
Map 7, Lot 68-1	6,128.92
Map 6, Lot 4	6,977.59
Map 5, Lot 51-15	8,778.51
Map 7, Lot 68-1	5,778.36
Map 7, Lot 68-1	5,764.05
Map 1, Lot 65-3	10,075.59
Map 7, Lot 68-1	5,733.62
Map 1, Lot 65-4	7,772.69
Map 1, Lot 53-5	8,841.96
Map 7, Lot 68	5,574.33
Map 7, Lot 68	6,000.25
Map 7, Lot 68	5,863.35
Map 7, Lot 68	5,863.35
Map 7, Lot 68	5,573.93
Map 7, Lot 68	5,862.25
Map 4, Lot 2-3	10,005.44
Map 7, Lot 68	5,607.28
TOTAL	280,026.83

Elizabeth H. Riordan, Treasurer

TOWN CLERK

With only one Town Election in 2009, and the state of the economy, the Town Clerk's office experienced a relatively calm year. We continued to become more proficient using the new State software system to issue plates, decals, and replacement registrations, et cetera. More residents took advantage of the internet to complete vehicle renewals through E-reg.

At the fall Town Clerk's convention, we learned of the possibility of switching to a "one-check" system and offering credit cards as a way of paying for registrations sometime in the near future. We are also working toward residents being able to renew their dog licenses on-line beginning in 2010.

The Bureau of Vital Records informed us that as of January 1, 2010, same-sex marriages will be legal in New Hampshire. Current civil unions that are on file with the State of New Hampshire can be converted into marriages either through written application or automatically by January 1, 2011. The same application process and fees will apply to any couple, regardless of sex, filing for a marriage license.

Half way through the year, we started experiencing computer problems which were causing delays in processing residents' transactions. We found this to be attributed to an aging, slow-running computer. Thankfully funds were available to purchase a replacement which has greatly increased efficiency.

I want to personally thank my Deputy, Karen, and my Assistant, Jarlath, for their continued support and assistance in running the Town Clerk's office. We also thank the Board of Selectmen, Town Administrator, other town office personnel, as well as Board and Committee members for their support throughout the year. It continues to be an honor to serve you, our townspeople.

Holly E. Knowles

FINANCIAL REPORT

Fees	Number	Collected & Paid to the Treasurer
Motor vehicles registered	2,962	452,941.07
Dog Licenses	509	4,987.50
UCC Fees		930.00
Certified Copy Fees		736.00
Notarizing Fees		230.00
Marriage License Fees		315.00
E-Reg Fees		668.55
TOTAL COLLECTED		460,808.12

Holly E. Knowles, Town Clerk

TAX COLLECTOR

2009 was a productive year in the tax office. In March, Deputy Tax Collector Abby Tonry attended a two-day workshop for new Tax Collectors held by the Department of Revenue Administration. It's a great way to get jump-started in tax collection processes.

The second graders from Lincoln Akerman School came to visit Town Hall to learn how the town works and what each one Department does. Their thank-you notes to each of us were charming. We hope that they will visit us again.

Meanwhile, we are making great strides in organizing the historical tax files that are required to be maintained, as well as expanding the scope and accuracy of our Land Use Change Tax project.

Our tax collections over the last three years have consistently amounted to 94-95% of that year's levy, and we have not had to deed anyone's home or business property to the town. Where we are seeing a change is that a higher percentage of accounts which are delinquent at

December 31 are going to lien, and property owners are slower to pay off those liens.

One of my goals for 2010 includes getting more delinquent taxpayers to take advantage of our partial payment plans. (We also accept random partial payments.) Many taxpayers find that there are two advantages to making periodic payments: the total interest they must pay is less and paying smaller amounts is not as daunting as one large lump sum.

Abby will be attending the first of three Tax Collector Certification sessions this August. These seminars are intensive classes in the laws, the techniques, and the pitfalls of the tax collection process.

We expect to finish the collection and organization of all the Land Use Change Tax data this year. We will then simplify the retrieval of this and other historical material we have collected.

Mary Ann S. Hill



*"Sounds of the Seacoast" perform at the Bandstand during the Summer of 2009
"Concerts on the Common."*

TAX COLLECTOR

Year Ended December 31, 2008

DEBITS	<u>LEVY 2008</u>	<u>LEVY 2007</u>
Uncollected Taxes Beginning of Year		
Property Taxes		418,453.78
Land Use Change Taxes		
Taxes Committed This Year		
Property Taxes	7,807,288	3,902.7
Land Use Change Taxes	65,150.00	25,923.00
Yield Taxes	260.10	
Overpayments		
Property Taxes	1,061.97	48.97
Interest Collected on Late Taxes	4,548.02	23,308.91
TOTAL DEBITS	7,878,308.09	471,637.36

CREDITS	<u>LEVY 2008</u>	<u>LEVY 2007</u>
Remitted to Treasurer		
Property Taxes	7,285,970.19	280,905.84
Land Use Change	42,650.00	25,923.00
Yield Taxes	260.10	
Interest & Costs	4,548.02	23,308.91
Conversion to Lien		136,966.85
Abatements Made:		
Property Taxes	3,095.00	4,137.00
Property Deeded to the Town		
Overpayments/applied credit	1,061.97	395.76
Uncollected Taxes End of Year		
Property Taxes	518,222.81	
Land Use Change	22,500.00	
Yield taxes		
TOTAL CREDITS	7,878,308.09	471,637.36

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	<u>Levy 2007</u>	<u>Levy 2006</u>	<u>Levy 2005</u>
Unredeemed Liens Balance at January 1, 2008		43,917.38	18,667.33
Liens Executed during Fiscal Year	146,210.18		
Interest & Costs Collected After Lien Execution	4,208.96	7,002.40	4,042.10
Land Use Change Taxes	511.50	139.50	279.00
Yield Taxes			
TOTAL DEBITS	150,930.64	51,059.28	22,988.43

CREDITS	<u>Levy 2007</u>	<u>Levy 2006</u>	<u>Levy 2005</u>
Remitted to Treasurer:			
Redemptions	77,184.99	20,956.34	15,879.13
Interest & Costs Collected After Lien Execution	4,208.96	7,002.40	4,042.10
Land Use Change Tax	511.50	139.50	279.00
Yield Taxes			
Liens Deeded to Town			
Unredeemed Lien Balance End of Year	96,025.19	22,961.04	2,788.20
TOTAL CREDITS	150,930.64	51,059.28	22,988.43

Mary Ann S. Hill, Tax Collector

TAX COLLECTOR

Year Ended December 31, 2009

DEBITS	<u>LEVY 2009</u>	<u>LEVY 2008</u>
Uncollected Taxes Beginning of Year		
Property Taxes		518,222.75
Land Use Change Taxes		22,500.00
Taxes Committed This Year		
Property Taxes	8,084,364.00	
Land Use Change Taxes	60,960.00,	62,172.00
Yield Taxes	342.94	
Overpayments		
Property Taxes	21,847.31	1,940.00
Interest Collected on Late Taxes	5,541.83	28,985.19
TOTAL DEBITS	8,173,056.08	633,819.94

CREDITS	<u>LEVY 2009</u>	<u>LEVY 2008</u>
Remitted to Treasurer		
Property Taxes	7,636,040.12	286,330.05
Land Use Change	20,210.00	84,672.00
Yield Taxes	342.94	
Interest & Costs	5,541.83	28,985.19
Conversion to Lien		231,892.70
Abatements Made:		
Property Taxes	500.00	1,940.00
Land Use Change	20,000.00	
Overpayments	21,847.31	
Uncollected Taxes End of Year		
Property Taxes	447,823.88	
Land Use Change	20,750.00	
Yield taxes		
TOTAL CREDITS	8,173,056.08	633,819.94

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	<u>Levy 2008</u>	<u>Levy 2007</u>	<u>Levy 2006</u>	<u>Levy 2005</u>
Unredeemed Liens Balance at January 1, 2009		69,025.19	22,961.04	2,788.20
Liens Executed during Fiscal Year	247,782.84			
Interest & Costs Collected After Lien Execution	4,559.43	9,566.46	5,067.31	
Land Use Change Taxes				
Yield Taxes				
TOTAL DEBITS	252,342.27	78,591.65	28,028.35	2,788.20

CREDITS	<u>Levy 2008</u>	<u>Levy 2007</u>	<u>Levy 2006</u>	<u>Levy 2005</u>
Remitted to Treasurer:				
Redemptions	116,199.45	28,294.64	19,919.53	
Interest & Costs Collected After Lien Execution	4,559.43	9,566.46	5,067.31	
Land Use Change Tax				
Yield Taxes				
Abatement of Unredeemed Liens		22.94	3,041.51	2,788.20
Unredeemed Lien Balance End of Year	131,583.39	40,707.61	0	0
TOTAL CREDITS	252,342.27	78,591.65	28,028.35	2,788.20

Mary Ann S. Hill, Tax Collector

EXPENDITURE REPORT

Account	Budget	Expenditures	Unencumbered Balance
1-4130 Executive			
1-4130-110 Full Time Positions	74,700.00	74,716.98	(16.98)
1-4130-120 Part Time Positions	25,200.00	24,454.51	745.49
1-4130-130 Elected Officials	7,900.00	7,960.08	(60.08)
1-4130-240 Tuition Reimbursements	300.00	0.00	300.00
1-4130-370 Advertising	300.00	343.10	(43.10)
1-4130-550 Printing	7,200.00	6,310.01	889.99
1-4130-560 Dues & Subscriptions	2,500.00	2,029.75	470.25
1-4130-670 Books & Periodicals	50.00	104.90	(54.90)
1-4130-810 Other Charges & Expenses	600.00	0.00	600.00
1-4130-830 Meetings/Conferences	550.00	768.28	(218.28)
1-4130-840 Auto Reimbursement	300.00	763.45	(463.45)
1-4130-850 Food & Meals	50.00	18.40	31.60
1-4130-880 Other Miscellaneous	50.00	0.00	50.00
	119,700.00	117,469.46	2,230.54
 1-4140 Election & Registration			
1-4140-120 Part Time Positions	26,200.00	12,844.06	13,355.94
1-4140-130 Elected Officials	33,400.00	31,590.28	1,809.72
1-4140-240 Tuition Reimbursements	150.00	0.00	150.00
1-4140-305 Election Services	700.00	616.26	83.74
1-4140-370 Advertising	100.00	0.00	100.00
1-4140-390 Other Prof Serv	5,365.00	4,807.47	557.53
1-4140-550 Printing	130.00	0.00	130.00
1-4140-560 Dues & Subscriptions	55.00	20.00	35.00
1-4140-610 Supplies - General	950.00	662.52	287.48
1-4140-625 Postage	410.00	184.30	225.70
1-4140-670 Books & Periodicals	440.00	375.00	65.00
1-4140-740 Machinery & Equipment	400.00	651.60	(251.60)
1-4140-810 Other Charges & Expenses	1,800.00	1,463.33	336.67
1-4140-830 Meetings/Conferences	700.00	511.00	189.00
1-4140-840 Auto Reimbursement	500.00	160.70	339.30
1-4140-850 Food/Meals	200.00	165.00	35.00
	71,500.00	54,051.52	17,448.48
 1-4150 Financial Administration			
1-4150-120 Part Time Positions	20,200.00	18,054.78	2,145.22
1-4150-130 Elected Officials	23,600.00	24,128.66	(528.66)
1-4150-240 Tuition Reimbursement	400.00	40.00	360.00
1-4150-301 Auditing Services	12,500.00	14,000.00	(1,500.00)
1-4150-312 Assessing	24,600.00	24,558.25	41.75
1-4150-338 BankService Charge - MM	100.00	46.00	54.00
1-4150-341 Telephone	3,100.00	2,522.61	577.39
1-4150-342 Data Processing	5,200.00	6,135.95	(935.95)

1-4150-345 Internet	2,000.00	1,485.51	514.49
1-4150-370 Advertising	150.00	0.00	150.00
1-4150-390 Other Professional Serv.	2,620.00	2,112.02	507.98
1-4150-550 Printing	500.00	76.20	423.80
1-4150-560 Dues & Subscriptions	80.00	85.00	(5.00)
1-4150-620 Office Supplies	2,400.00	1,837.99	562.01
1-4150-625 Postage	3,000.00	3,000.00	0.00
1-4150-630 Maintenance & Repair	100.00	0.00	100.00
1-4150-740 Machinery & Equipment	0.00	129.99	(129.99)
1-4150-810 Other Charges & Expenses	50.00	12.42	37.58
1-4150-830 Meetings/Conferences	600.00	719.70	(119.70)
1-4150-840 Auto Reimbursement	300.00	443.08	(143.08)
1-4150-850 Food/Meals	500.00	309.73	190.27
	102,000.00	99,697.89	2,302.11

1-4153 Legal

1-4153-320 Legal - General	8,000.00	9,563.85	(1,563.85)
1-4153-325 Legal - Planning Board	8,000.00	425.50	7,574.50
	16,000.00	9,989.35	6,010.65

1-4155 Employee Benefits

1-4155-210 Group Ins - Health	112,000.00	118,243.50	(6,243.50)
1-4155-215 Group Insurance - Other	500.00	400.00	100.00
1-4155-219 Group Ins - Dental	7,700.00	6,742.21	957.79
1-4155-220 Social Security	44,300.00	42,195.70	2,104.30
1-4155-230 Retirement Contributions	57,400.00	57,456.22	(56.22)
1-4155-250 Unemployment Compensation	1,600.00	1,439.93	160.07
1-4155-260 Worker's Compensation	14,200.00	13,927.06	272.94
1-4155-270 Short/LongTermDisability	4,000.00	4,101.12	(101.12)
1-4155-280 Life & AD&D Insurance	1,700.00	1,127.85	572.15
	243,400.00	245,633.59	(2,233.59)

1-4191 Planning & Zoning

1-4191-120 Part Time Positions	18,700.00	16,442.70	2,257.30
1-4191-310 Engineering	100.00	0.00	100.00
1-4191-355 Photography	50.00	0.00	50.00
1-4191-370 Advertising	2,000.00	1,455.50	544.50
1-4191-390 Other Professional Serv.	8,000.00	7,467.50	532.50
1-4191-550 Printing	225.00	153.00	72.00
1-4191-560 Dues & Subscriptions	1,925.00	1,934.00	(9.00)
1-4191-620 Office Supplies	375.00	0.00	375.00
1-4191-625 Postage	1,675.00	965.00	710.00
1-4191-670 Books & Periodicals	200.00	141.00	59.00
1-4191-685 Photography	30.00	0.00	30.00
1-4191-690 Other Miscellaneous	20.00	0.00	20.00
1-4191-830 Meetings/Conferences	350.00	200.00	150.00
1-4191-840 Auto Reimbursement	50.00	51.20	(1.20)
	33,700.00	28,809.90	4,890.10

1-4194 Government Buildings

1-4194-120 Part Time Positions	1,200.00	953.23	246.77
1-4194-360 Custodial Services	5,200.00	2,944.00	2,256.00
1-4194-390 Other Professional Serv.	1,200.00	1,571.15	(371.15)
1-4194-410 Electricity	12,000.00	10,631.13	1,368.87
1-4194-411 Fuel Oil/Propane - TH/PSB	15,000.00	16,679.74	(1,679.74)
1-4194-430 Repairs & Maint.-Services	6,900.00	7,994.60	(1,094.60)
1-4194-610 Supplies - General	300.00	356.68	(56.68)
1-4194-630 Maint. & Repair Supplies	300.00	566.43	(266.43)
1-4194-650 Groundskeeping	350.00	0.00	350.00
1-4194-690 Other Miscellaneous	50.00	30.80	19.20
	42,500.00	41,727.76	772.24

1-4195 Cemeteries

1-4195-120 Part Time Positions	250.00	247.38	2.62
1-4195-390 Other Professional Serv.	200.00	12.42	187.58
1-4195-430 Repairs & Maint.-Services	6,050.00	6,014.64	35.36
1-4195-630 Maint. & Repairs-Supplies	200.00	20.69	179.31
1-4195-730 Other Improvements	200.00	642.00	(442.00)
1-4195-850 Food/Meals	100.00	0.00	100.00
	7,000.00	6,937.13	62.87

1-4196 Insurance

1-4196-480 Property Insurance	21,400.00	21,162.00	238.00
1-4196-485 UninsuredLoss(Deductible)	1,000.00	1,000.00	0.00
	22,400.00	22,162.00	238.00

1-4199 Other General Government

1-4199-810 Other Charges & Expenses	2,600.00	0.00	2,600.00
	2,600.00	0.00	2,600.00

1-4210 Police Department

1-4210-110 Full Time Positions	225,919.00	226,580.41	(661.41)
1-4210-120 Part Time Positions	69,830.00	59,062.54	10,767.46
1-4210-130 Overtime	10,001.00	15,497.99	(5,496.99)
1-4210-150 OtherComp-Vacation Buyout	0.00	3,322.40	(3,322.40)
1-4210-341 Telephone	5,300.00	5,197.20	102.80
1-4210-350 NHSP Database	4,500.00	4,500.00	0.00
1-4210-355 Photo Laboratory	25.00	0.00	25.00
1-4210-370 Advertising	150.00	0.00	150.00
1-4210-390 Other Professional Serv.	8,350.00	10,743.06	(2,393.06)
1-4210-395 Prosecution Contract	1,200.00	1,199.70	0.30
1-4210-550 Printing	475.00	478.80	(3.80)
1-4210-560 Dues & Subscriptions	850.00	923.00	(73.00)
1-4210-570 Car Washes	125.00	8.00	117.00
1-4210-620 Office Supplies	1,100.00	702.71	397.29
1-4210-625 Postage	400.00	501.13	(101.13)
1-4210-630 Maint. & Repairs-Supplies	11,850.00	18,828.61	(6,978.61)
1-4210-635 Gasoline	15,925.00	9,396.78	6,528.22

1-4210-670 Books & Periodicals	650.00	926.59	(276.59)
1-4210-675 Software	400.00	0.00	400.00
1-4210-685 Photography	25.00	0.00	25.00
1-4210-690 Other Miscellaneous	3,400.00	2,287.33	1,112.67
1-4210-740 Machinery & Equipment	1,100.00	1,096.98	3.02
1-4210-810 Other Charges & Expenses	75.00	0.00	75.00
1-4210-815 Investigative Services	400.00	194.00	206.00
1-4210-820 Uniforms/Clothing	5,800.00	6,290.27	(490.27)
1-4210-830 Meetings/Conferences	400.00	0.00	400.00
1-4210-835 Training	1,200.00	155.55	1,044.45
1-4210-840 Auto Reimbursement	175.00	378.03	(203.03)
1-4210-850 Food/Meals	275.00	241.34	33.66
	369,900.00	368,512.42	1,387.58

1-4215 Ambulance

1-4215-110 Fulltime Positions	10,680.00	10,668.50	11.50
1-4215-120 Parttime Positions	17,000.00	11,857.56	5,142.44
1-4215-125 VFD Training	7,500.00	12,302.78	(4,802.78)
1-4215-160 Medical Coordinator	400.00	400.00	0.00
1-4215-341 Telephone	250.00	227.35	22.65
1-4215-380 Ambulance	42,300.00	21,111.96	21,188.04
1-4215-390 Other Prof. Services	3,500.00	3,508.01	(8.01)
1-4215-430 Repairs & Maintenance	2,000.00	1,733.84	266.16
1-4215-635 Gasoline	1,670.00	1,043.03	626.97
1-4215-810 Other Charges	500.00	70.00	430.00
1-4215-835 Training	2,500.00	3,420.00	(920.00)
1-4215-870 Medical Supplies	1,500.00	976.28	523.72
	89,800.00	67,319.31	22,480.69

1-4220 Fire Department

1-4220-110 Full-Time Positions	42,700.00	42,674.07	25.93
1-4220-120 PT Positions - Fire Calls	25,000.00	22,893.79	2,106.21
1-4220-125 VFD Training	23,000.00	18,082.22	4,917.78
1-4220-170 VFD Officers' Salaries	31,100.00	31,092.92	7.08
1-4220-341 Telephone	3,000.00	2,796.65	203.35
1-4220-390 Other Prof Services	100.00	40.00	60.00
1-4220-411 Propane Gas	0.00	25.42	(25.42)
1-4220-430 Repairs & Maintenance	11,400.00	14,842.44	(3,442.44)
1-4220-560 Dues & Subscriptions	23,925.00	23,977.46	(52.46)
1-4220-610 Supplies - General	50.00	57.55	(7.55)
1-4220-630 Maint & Repair - Supplies	100.00	91.25	8.75
1-4220-635 Gasoline	4,000.00	1,903.59	2,096.41
1-4220-740 Machinery & Equipment	2,800.00	2,174.70	625.30
1-4220-810 Other Charges & Expenses	50.00	50.00	0.00
1-4220-820 Uniforms & Clothing	6,000.00	8,155.59	(2,155.59)
1-4220-830 Meetings/Conferences	75.00	40.00	35.00
1-4220-835 Training	3,000.00	200.50	2,799.50
1-4220-840 Mileage Reimbursement	0.00	820.05	(820.05)
1-4220-870 Medical Supplies	0.00	0.00	0.00

	176,300.00	169,918.20	6,381.80
1-4240 Building Inspection			
1-4240-110 Full-time Positions	46,700.00	46,796.15	(96.15)
1-4240-115 Stipend	2,100.00	2,100.00	0.00
1-4240-240 Tuition Reimbursement	200.00	0.00	200.00
1-4240-390 Other Prof. Services	200.00	0.00	200.00
1-4240-550 Printing	85.00	0.00	85.00
1-4240-560 Dues & Subscriptions	315.00	225.00	90.00
1-4240-620 Office Supplies	50.00	0.00	50.00
1-4240-670 Books & Periodicals	200.00	0.00	200.00
1-4240-750 Furniture & Fixtures	150.00	0.00	150.00
1-4240-830 Meetings/Conferences	600.00	800.00	(200.00)
1-4240-840 Auto Reimbursement	1,800.00	1,329.90	470.10
	52,400.00	51,251.05	1,148.95
1-4290 Emergency Management			
1-4290-341 Telephone	550.00	518.22	31.78
1-4290-390 Other Professional Serv.	1,950.00	14,336.50	(12,386.50)
1-4290-620 Office Supplies	50.00	0.00	50.00
1-4290-740 Machinery & Equipment	300.00	0.00	300.00
1-4290-810 Other Charges & Expenses	50.00	1,423.96	(1,373.96)
1-4290-830 Meetings/Conferences	50.00	0.00	50.00
1-4290-850 Food/Meals	150.00	0.00	150.00
	3,100.00	16,278.68	(13,178.68)
1-4299 Other Public Safety			
1-4299-185 Other Comp - Fire Detail	2,000.00	0.00	2,000.00
1-4299-190 Other Comp-Police Detail	40,000.00	0.00	40,000.00
1-4299-195 Court Witness	100.00	0.00	100.00
1-4299-345 Internet	2,000.00	1,888.55	111.45
1-4299-390 Other Professional Serv.	2,000.00	1,756.77	243.23
1-4299-610 General	200.00	225.02	(25.02)
	46,300.00	3,870.34	42,429.66
1-4312 Highway Department			
1-4312-310 Engineering	1,200.00	0.00	1,200.00
1-4312-370 Advertising	800.00	644.20	155.80
1-4312-390 Other Prof. Services	2,000.00	1,345.00	655.00
1-4312-410 Electricity	700.00	583.27	116.73
1-4312-530 Rental of Equipment	1,000.00	0.00	1,000.00
1-4312-570 Other Purchased Services	198,000.00	197,189.43	810.57
1-4312-630 Maintenance & Repair	34,300.00	37,191.25	(2,891.25)
1-4312-675 Computer Software	600.00	0.00	600.00
1-4312-690 Other Miscellaneous	100.00	52.84	47.16
1-4312-830 Meetings & Conferences	300.00	0.00	300.00
1-4312-880 Other Miscellaneous	100.00	0.00	100.00
	239,100.00	237,005.99	2,094.01

1-4316 Street Lights

1-4316-410 Electricity	3,200.00	2,947.15	252.85
	3,200.00	2,947.15	252.85

1-4323 Solid Waste Collection

1-4323-365 Solid Waste-Recycling Ser	122,300.00	91,395.10	30,904.90
1-4323-390 Other Prof Services	9,000.00	6,907.99	2,092.01
1-4323-550 Printing	50.00	0.00	50.00
1-4323-625 Postage	50.00	0.00	50.00
1-4323-690 Other Miscellaneous	0.00	27.60	(27.60)
1-4323-730 Other Improvements	0.00	(93.04)	93.04
1-4323-810 Other Charges & Expenses	300.00	5.00	295.00
	131,700.00	98,242.65	33,457.35

1-4324 Solid Waste Disposal

1-4324-120 Part Time Positions	2,600.00	2,309.05	290.95
1-4324-390 Other Professional Serv.	500.00	0.00	500.00
1-4324-560 Dues & Subscriptions	2,900.00	2,925.00	(25.00)
1-4324-810 Other Charges & Expenses	77,300.00	51,920.13	25,379.87
	83,300.00	57,154.18	26,145.82

1-4411 Health Department

1-4411-110 Full Time Positions	8,300.00	8,258.19	41.81
1-4411-115 Health Ins Stipend	400.00	399.96	0.04
1-4411-365 Perc Inspections	2,800.00	1,680.00	1,120.00
1-4411-390 Other Prof Services	100.00	0.00	100.00
1-4411-830 Meetings/Conferences	50.00	0.00	50.00
1-4411-880 Other Miscellaneous	150.00	0.00	150.00
	11,800.00	10,338.15	1,461.85

1-4413 Animal Control

1-4413-120 Parttime Positions	1,850.00	2,147.08	(297.08)
1-4413-390 Other Prof. Services	100.00	0.00	100.00
1-4413-670 Books & Periodicals	30.00	0.00	30.00
1-4413-820 Uniforms & Clothing	40.00	0.00	40.00
1-4413-840 Auto Reimbursement	610.00	492.50	117.50
1-4413-860 Dog Damages	170.00	0.00	170.00
	2,800.00	2,639.58	160.42

1-4414 Pest Control

1-4415 Health Agencies			
1-4415-220 Professional Services	25,700.00	25,700.00	0.00
	25,700.00	25,700.00	0.00

1-4442 Direct Assistance

1-4442-120 Parttime Positions	2,000.00	1,500.00	500.00
1-4442-341 Telephone	100.00	0.00	100.00
1-4442-390 Other Professional Servic	0.00	750.00	(750.00)
1-4442-410 Electricity	600.00	0.00	600.00

1-4442-411 Heat and Oil/Gas	1,500.00	184.79	1,315.21
1-4442-440 Rentals & Leases	4,000.00	1,899.00	2,101.00
1-4442-560 Dues & Subscriptions	30.00	0.00	30.00
1-4442-635 Gasoline	500.00	0.00	500.00
1-4442-670 Books & Periodicals	20.00	0.00	20.00
1-4442-830 Meetings/Conferences	50.00	0.00	50.00
1-4442-850 Food & Meals	300.00	0.00	300.00
1-4442-870 Medical	200.00	0.00	200.00
1-4442-880 Miscellaneous	100.00	0.00	100.00
	9,400.00	4,333.79	5,066.21
1-4520 Parks & Recreation			
1-4520-120 Part-time Positions	6,400.00	6,580.00	(180.00)
1-4520-370 Advertising	50.00	0.00	50.00
1-4520-390 Other Prof Services	4,700.00	4,900.00	(200.00)
1-4520-410 Electricity	1,000.00	594.87	405.13
1-4520-430 Repairs & Maintenance	9,000.00	8,386.38	613.62
1-4520-530 Equipment Rental	400.00	0.00	400.00
1-4520-550 Printing	300.00	0.00	300.00
1-4520-560 Dues & Subscriptions	600.00	0.00	600.00
1-4520-610 Supplies	150.00	101.08	48.92
1-4520-625 Postage	100.00	0.00	100.00
1-4520-630 Maint & Repair-Supplies	50.00	0.00	50.00
1-4520-650 Groundskeeping	1,200.00	1,476.66	(276.66)
1-4520-730 Other Improvements	0.00	485.00	(485.00)
1-4520-810 Other Charges & Expenses	50.00	0.00	50.00
	24,000.00	22,523.99	1,476.01
1-4550 Library			
1-4550-110 Full-time Positions	35,173.00	35,173.06	(0.06)
1-4550-120 Part Time Positions	44,235.00	40,965.44	3,269.56
1-4550-190 Merit Pay	2,000.00	2,000.00	0.00
1-4550-210 Library - Health Ins.	14,324.00	14,209.44	114.56
1-4550-215 Library-BenefitStrategies	50.00	50.00	0.00
1-4550-219 Library - Dental Ins.	720.00	744.84	(24.84)
1-4550-220 Library - Social Security	6,310.00	4,724.85	1,585.15
1-4550-230 Retirement Contrib-Libr	3,145.00	2,998.61	146.39
1-4550-240 Tuition Reimbursements	20.00	0.00	20.00
1-4550-250 Libr. Unemployment Comp.	100.00	120.00	(20.00)
1-4550-260 Worker's Compensation	275.00	179.00	96.00
1-4550-270 Library--ST/LT Disability	500.00	391.08	108.92
1-4550-280 Life/AD&D Insurance	100.00	97.98	2.02
1-4550-384 Library	41,448.00	41,448.00	0.00
	148,400.00	143,102.30	5,297.70
1-4583 Patriotic Purposes			
1-4583-390 Other Professional Serv.	400.00	430.26	(30.26)
	400.00	430.26	(30.26)

1-4611 Conservation Commission

1-4611-120 Part-time Positions	3,000.00	1,602.78	1,397.22
1-4611-390 Other Prof. Services	2,500.00	0.00	2,500.00
1-4611-550 Printing	150.00	0.00	150.00
1-4611-560 Dues & Subscriptions	200.00	225.00	(25.00)
1-4611-610 General	170.00	0.00	170.00
1-4611-620 Office Supplies	80.00	15.22	64.78
1-4611-625 Postage	200.00	0.00	200.00
1-4611-670 Books & Periodicals	75.00	66.95	8.05
1-4611-690 Other Miscellaneous	25.00	0.00	25.00
1-4611-730 Insect Traps&Bird Houses	200.00	0.00	200.00
1-4611-830 Meetings/Conferences	400.00	0.00	400.00
1-4611-840 Auto Reimbursement	150.00	0.00	150.00
1-4611-880 Miscellaneous	50.00	2.08	47.92
	7,200.00	1,912.03	5,287.97

1-4711 Bond Principal

1-4711-980 Debt Service-Principal	255,000.00	255,000.00	0.00
	255,000.00	255,000.00	0.00

1-4721 Bond Interest

1-4721-981 Debt Service - Interest	124,400.00	124,270.00	130.00
	124,400.00	124,270.00	130.00

1-4723 Tax Anticipation Notes

1-4723-990 Misc. Fin. Uses-Int. Cost	1,000.00	0.00	1,000.00
	1,000.00	0.00	1,000.00

1-4902 Cap.Outly-Mach,Veh, Equip

1-4902-741 Art 11/07 Comp Equip Town	543.00	359.00	184.00
1-4902-742 Art 17/07 IMC Comp (PD)	11,942.00	5,254.55	6,687.45
1-4902-743 Art 21/05 Cruiser	1,454.00	0.00	1,454.00
1-4902-745 Art 28/09 Libr Equip&Mat	3,000.00	0.00	3,000.00
	16,939.00	5,613.55	11,325.45

1-4903 Cap. Outlay - Buildings

1-4903-310 Art 9/06 Slates Town Hall	4,000.00	0.00	4,000.00
1-4903-430 Art 12/07 Insulate Attic	3,500.00	0.00	3,500.00
1-4903-435 Art 18/03 Old Libr Bldg	2,696.00	0.00	2,696.00
1-4903-440 Art 15/05 Town Hall Ramp	6,137.00	0.00	6,137.00
1-4903-500 Art 17/05 Paint Town Hall	1,868.00	0.00	1,868.00
1-4903-720 Art 9/04 Repair Town Hall	4,792.00	0.00	4,792.00
	22,993.00	0.00	22,993.00

1-4909 Cap.Outly-Other Improvmts

1-4909-353 Art 18/09 Restore Grave	5,000.00	600.00	4,400.00
1-4909-355 Art 26/09 Greenhead Traps	800.00	0.00	800.00
1-4909-390 Art 29/09 Libr Landscap	6,300.00	0.00	6,300.00
1-4909-391 Art 25/09 Mosquito Contr	30,600.00	30,600.00	0.00

1-4909-395 Art 8/04 Town Web Site	370.00	0.00	370.00
1-4909-710 Art 21/08 Improve Roads	83,000.00	83,000.00	0.00
1-4909-720 Art 14/05 Munic Software	7,800.00	3,042.70	4,757.30
1-4909-730 Art 11/06 Cemetery Fence	3,315.00	187.00	3,128.00
1-4909-880 Art 5/01 State Ed-Legal	2,000.00	1,000.00	1,000.00
1-4909-890 Art 6/05 Road Reclaim	67,428.00	44,154.05	23,273.95
	206,613.00	162,583.75	44,029.25
 1-4916 Transfers to Trust Funds			
1-4916-930 Art 30/09 Libr Improv CRF	2,500.00	2,500.00	0.00
1-4916-962 Art 24/09 Fire CR Fund	25,000.00	25,000.00	0.00
	27,500.00	27,500.00	0.00
 1-4931 Payments to County			
1-4931-000 Payments to Rockingham Co	0.00	421,067.00	(421,067.00)
	0.00	421,067.00	(421,067.00)
 TOTAL ALL FUNDS	2,740,045.00	2,905,992.97	(165,947.97)
*before audit adjustments			

Lori A. Ruest, Bookkeeper

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 410,296.49

Please insert the total of ALL funds here

Town/City Of: Hampton Falls For Year Ended: 2009

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Maura Wiser MAURA WISER

Doreen Kelley DOREEN KELLEY

David T. Mayes DAVID T. MAYES

Print and sign

Signed by the Trustees of Trust Funds

on this date 1/9/2010

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE**- RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

TRUST FUNDS

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF

Hampton Falls

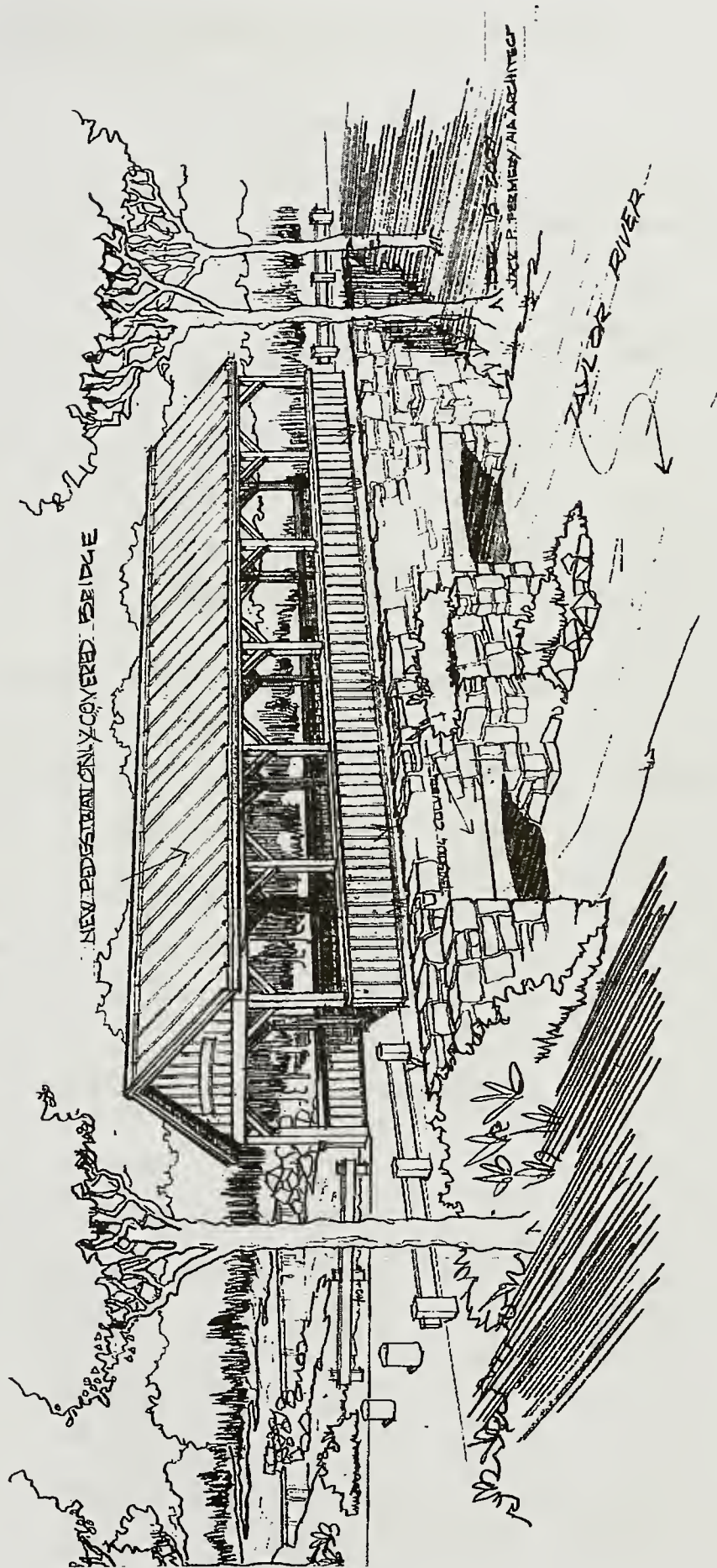
FOR THE YEAR ENDING

December 31, 2009

Please duplicate these dates if not used for financial lines.

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Beginning Year Principal Balance	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income During Year	Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year
1	11/27/1931 Gertrude & Perley Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2,497.84	\$ 8.47	\$ -	\$ 2,506.31	\$ 2,706.31
2	5/14/1933 Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 400.22	\$ 2.12	\$ -	\$ 402.34	\$ 602.34
3	5/19/1933 Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (23.62)	\$ 0.71	\$ -	\$ (22.91)	\$ 177.09
4	12/16/1934 Mary Wakeman	lot	bank deposit	\$ 150.00			\$ 150.00	\$ (23.61)	\$ 0.71	\$ -	\$ (22.90)	\$ 177.09
5	1/27/1942 William Cockrane	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 2,572.84	\$ 9.88	\$ -	\$ 2,582.72	\$ 3,082.72
6	12/13/1947 Annie E. Crane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 190.60	\$ 1.41	\$ -	\$ 192.01	\$ 392.01
7	7/13/1949 Alice E. Brown	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 134.29	\$ 0.71	\$ -	\$ 135.00	\$ 335.00
8	5/25/1956 Whittier	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 627.16	\$ 3.53	\$ -	\$ 630.69	\$ 930.69
9	9/15/1956 Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2.27	\$ 0.71	\$ -	\$ 2.98	\$ 202.98
10	9/21/1958 Herbert M. Green	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 994.02	\$ 4.94	\$ -	\$ 998.96	\$ 1,298.96
11	5/21/1960 Bertram T. Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 125.27	\$ 0.71	\$ -	\$ 125.98	\$ 325.98
12	8/28/1960 Austin D. Frost	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 957.68	\$ 4.94	\$ -	\$ 962.62	\$ 1,262.62
13	10/14/1963 Clarissa D. Walker	lot	bank deposit	\$ 250.00			\$ 250.00	\$ 240.96	\$ 2.12	\$ -	\$ 243.08	\$ 493.08
14	8/7/1967 Lillian Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (23.62)	\$ 0.71	\$ -	\$ (22.91)	\$ 177.09
15	4/3/1972 Thomasette	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 17.74	\$ 0.71	\$ -	\$ 18.45	\$ 218.45
16	5/5/1975 Charles C. Grove	lot	bank deposit	\$ 100.00			\$ 100.00	\$ (23.62)	\$ 0.71	\$ -	\$ (22.91)	\$ 177.09
17	7/28/1969 Parsons	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 41.13	\$ 0.71	\$ -	\$ 41.84	\$ 241.84
18	8/11/1975 Eleanor M. Milburn	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 161.44	\$ 1.41	\$ -	\$ 162.85	\$ 462.85
19	7/16/1979 Mary Jenkins	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (23.63)	\$ 0.71	\$ -	\$ (22.92)	\$ 177.08
20	2/18/1980 Torpan & Savage	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 781.71	\$ 2.82	\$ -	\$ 784.53	\$ 1,284.53
21	2/12/1980 Florence Batchelder	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 106.08	\$ 1.41	\$ -	\$ 107.49	\$ 407.49
22	11/3/1980 Edward Gough	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 55.77	\$ 2.12	\$ -	\$ 57.89	\$ 557.89
23	3/10/1988 Ira Pevear	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 153.75	\$ 1.41	\$ -	\$ 155.16	\$ 455.16
24	3/26/1988 Oliver Akerman	lot	bank deposit	\$ 95,000.00	\$ 25,000.00		\$ 120,000.00	\$ 16,956.90	\$ 380.54	\$ -	\$ 17,337.44	\$ 137,337.44
25	12/24/1987 Capital Reserve Fund	Firetruck	bank deposit	\$ -			\$ -	\$ 705.78	\$ 3.17	\$ -	\$ 708.95	\$ 708.95
26	12/24/1987 Capital Reserve Fund	Library Expansion	bank deposit	\$ -			\$ -	\$ 32.49	\$ -	\$ -	\$ 32.49	\$ 32.49
27	12/31/1994 Capital Reserve Fund	police cruiser	bank deposit	\$ -			\$ -	\$ 23,140.14	\$ 218.86	\$ -	\$ 23,359.00	\$ 65,859.00
28	12/24/1987 Capital Reserve Fund	Conservation Land	bank deposit	\$ 42,500.00			\$ 42,500.00	\$ 6,325.83	\$ 189.23	\$ -	\$ 6,515.06	\$ 64,028.28
29	1/11/1997 Capital Reserve Fund	Hampton Falls Media	bank deposit	\$ 57,513.22	\$ 19,074.50	\$ 12,000.00	\$ 57,513.22	\$ 4,564.11	\$ 106.96	\$ -	\$ 4,671.07	\$ 32,171.07
30	12/18/1998 Capital Reserve Fund	Landfill closure	bank deposit	\$ 27,500.00			\$ 27,500.00	\$ 2,457.21	\$ 120.58	\$ -	\$ 2,577.79	\$ 37,465.46
31	9/20/1999 Capital Reserve Fund	Town Cemetery Maint	bank deposit	\$ 34,887.67	\$ 2,650.00		\$ 34,887.67	\$ 474.30	\$ 4.35	\$ -	\$ 478.65	\$ 1,478.65
32	5/16/1933 Oliver Fleming	Computer Fund	bank deposit	\$ 1,000.00			\$ 1,000.00	\$ 73.70	\$ 17.35	\$ -	\$ 91.05	\$ 759.105
33	5/19/1933 Oliver Fleming	Library Improvement	bank deposit	\$ 5,000.00	\$ 2,500.00		\$ 7,500.00	\$ 17.28	\$ 8.12	\$ -	\$ 25.40	\$ 2,525.40
34	12/6/1963 George Clifford Healey	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ 17.28	\$ 8.12	\$ -	\$ 25.40	\$ 2,525.40
35	10/16/1972 Rosemary Bohm	books	bank deposit	\$ 5,080.93			\$ 5,080.93	\$ 410.12	\$ 18.50	\$ -	\$ 428.62	\$ 5,509.55
36	3/15/2002 Tim & Annemarie Samway	books	bank deposit	\$ 609.70			\$ 609.70	\$ 60.03	\$ 2.71	\$ -	\$ 62.74	\$ 672.44
37	Capital Reserve Fund	Old Stage Bridge Fund	bank deposit	\$ 2,259.70	\$ 44,324.02	\$ 15,647.65	\$ 2,259.70	\$ 170.04	\$ 7.68	\$ -	\$ 177.72	\$ 2,437.42
38	Grand Total			\$ 273,726.72	\$ 93,548.52	\$ 27,647.65	\$ 339,627.59	\$ 69,468.72	\$ 1,200.18	\$ -	\$ 70,668.90	\$ 410,296.49

POSED OLD STAGE ROAD COVERED BRIDGE



design by Architect Jack P. Fermery

SEMI ANNUAL DEBT SERVICE SCHEDULE

New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/09	90,000	30,000	5%	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5%	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5%	750	30,750	30,750
		\$90,000		\$6,750	\$96,750	\$96,750

Road Reconstruction

Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/09				1,600	1,600	
8/09	80,000	40,000	4%	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4%	800	40,800	41,600
TOTALS		\$80,000		\$4,800	\$89,600	\$89,600

All numbers have been rounded to the nearest dollar.

**Open Space Conservation Land
2006-2025
Road Reconstruction
2006 - 2015**

DATE PREPARED:	2/12/2008	Amount of Loan to be Paid	\$3,036,970.00
BONDS DATED:	8/15/2005	Premium	\$152,030.00
INTEREST START DATE: 204 days	7/1/2005	Total Received	\$3,189,000.00
FIRST INTEREST PAYMENT:	2/15/2006		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				\$81,089.32	\$81,089.32		\$81,089.32
1	8/15/2006	\$3,036,970.00	\$181,970.00	4.00%	71,549.40	253,519.40	\$334,608.72	
	2/15/2007				67,910.00	67,910.00		321,429.40
2	8/15/2007	2,855,000.00	\$185,000.00	5.00%	67,910.00	252,910.00	320,820.00	
	2/15/2008				63,285.00	63,285.00		316,195.00
3	8/15/2008	2,670,000.00	\$185,000.00	5.00%	63,285.00	248,285.00	311,570.00	
	2/15/2009				58,660.00	58,660.00		306,945.00
4	8/15/2009	2,485,000.00	\$185,000.00	5.00%	58,660.00	243,660.00	302,320.00	
	2/15/2010				54,035.00	54,035.00		297,695.00
5	8/15/2010	2,300,000.00	\$185,000.00	5.00%	54,035.00	239,035.00	293,070.00	
	2/15/2011				49,410.00	49,410.00		288,445.00
6	8/15/2011	2,115,000.00	\$185,000.00	5.00%	49,410.00	234,410.00	283,820.00	
	2/15/2012				44,785.00	44,785.00		279,195.00
7	8/15/2012	1,930,000.00	\$185,000.00	5.00%	44,785.00	229,785.00	274,570.00	
	2/15/2013				40,160.00	40,160.00		269,945.00
8	8/15/2013	1,745,000.00	\$185,000.00	5.00%	40,160.00	225,160.00	265,320.00	
	2/15/2014				35,535.00	35,535.00		260,695.00
9	8/15/2014	1,560,000.00	\$180,000.00	5.00%	35,535.00	215,535.00	251,070.00	
	2/15/2015				31,035.00	31,035.00		246,570.00
10	8/15/2015	1,380,000.00	\$180,000.00	5.00%	31,035.00	211,035.00	242,070.00	
	2/15/2016				26,535.00	26,535.00		237,570.00
11	8/15/2016	1,200,000.00	\$120,000.00	5.00%	26,535.00	146,535.00	173,070.00	
	2/15/2017				23,535.00	23,535.00		170,070.00
12	8/15/2017	1,080,000.00	\$120,000.00	5.00%	23,535.00	143,535.00	167,070.00	
	2/15/2018				20,535.00	20,535.00		164,070.00
13	8/15/2018	960,000.00	\$120,000.00	4.10%	20,535.00	140,535.00	161,070.00	
	2/15/2019				18,075.00	18,075.00		158,610.00
14	8/15/2019	840,000.00	\$120,000.00	4.13%	18,075.00	138,075.00	156,150.00	
	2/15/2020				15,600.00	15,600.00		153,675.00
15	8/15/2020	720,000.00	\$120,000.00	4.20%	15,600.00	135,600.00	151,200.00	
	2/15/2021				13,080.00	13,080.00		148,680.00
16	8/15/2021	600,000.00	\$120,000.00	4.25%	13,080.00	133,080.00	146,160.00	
	2/15/2022				10,530.00	10,530.00		143,610.00
17	8/15/2022	480,000.00	\$120,000.00	4.30%	10,530.00	130,530.00	141,060.00	
	2/15/2023				7,950.00	7,950.00		138,480.00
18	8/15/2023	360,000.00	\$120,000.00	4.38%	7,950.00	127,950.00	135,900.00	
	2/15/2024				5,325.00	5,325.00		133,275.00
19	8/15/2024	240,000.00	\$120,000.00	4.38%	5,325.00	125,325.00	130,650.00	
	2/15/2025				2,700.00	2,700.00		128,025.00
20	8/15/2025	120,000.00	\$120,000.00	4.50%	2,700.00	122,700.00	125,400.00	122,700.00
			=====		=====	=====	=====	=====
TOTALS			\$3,036,970.00		\$1,329,998.72	\$4,366,968.72	\$4,366,968.72	\$4,366,968.72

EMPLOYEE WAGES

Name	Position	Wages
Swain, Georgianna	Cemetery Sexton	247.38
Garavaglia, Marietta	Conservation Commission Admin. Asst.	507.07
Tonry, Abigail	Conservation Commission Admin. Asst.	1,095.71
Michael, Paul	Dump Attendant	5,276.64
McEachern III, John	Emergency Management	325.50
Regan, Robert	Emergency Management	70.00
Lord, Jay	Fire Chief/Emer. Mgt. Director/Ambulance	53,342.57
Bateman, Shane	Fire Department	1,479.52
Buchanan, Scott	Fire Department	4,634.76
Buys, Don	Fire Department	2,308.19
Calderwood, Daniel	Fire Department	2,487.04
Cutts, Jr., Larry	Fire Department	1,162.83
Defeo, Mark	Fire Department	2,464.82
Fallon, Rachel	Fire Department	315.00
Fraser, Patrick	Fire Department	1,252.44
Gagnon, Kevin	Fire Department	3,429.60
Garrant II, Robert	Fire Department	2,489.46
Garrant, Alexis	Fire Department	2,451.27
Gherzi, Alex	Fire Department	1,060.71
Gillan, Eric	Fire Department	2,266.83
Gillick, Dennis	Fire Department	3,244.56
Gitschier, Justin	Fire Department	2,299.09
Hubbard, Henry	Fire Department	3,546.65
Hudson, Bobby	Fire Department	4,653.28
Jautaikis, Melissa	Fire Department	213.50
Jautaikis, Steven	Fire Department	2,511.72
Kent, Nicole	Fire Department	350.00
Miner, Matthew	Fire Department	3,179.22
Moulton, Walter	Fire Department	2,739.64
Mulrain, Christopher	Fire Department	101.50
Mutrie, Cullen	Fire Department	457.78
Patenaude, Timothy	Fire Department	2,833.57
Simmons, Patrick	Fire Department	572.23
Swain, Richard	Fire Department	140.00
Tatarinowicz, Eric	Fire Department	185.50
Trueman, Christopher	Fire Department	2,702.28
Weinhold, Charles	Fire Department	2,337.74
LaMontagne, Dan	Fire Department – Captain	5,754.87
Regan, Robert	Fire Department – Captain	5,144.87
Davies, Russell	Fire Department – Deputy Chief	5,732.57
McEachern III, John	Fire Department - Lieutenant	5,144.87
Anderson, Jr. Laurance	Fire Department – Lieutenant	21,259.15
Kent, Brian	Fire Department – Lieutenant	6,303.37
Haskell, Judy	Librarian	36,248.06
Cogliano, Stacy	Library	930.75
Dusinberre, Kate	Library	25.50
Elzey, Collette	Library	462.00
Kinsman, Christine	Library	10,402.02
O'Donnell, Marjorie	Library	56.88
Schleppy, Francesa	Library	1,079.50

Sweeney, Patricia	Library	1,364.69
Sanborn, Carol	Library Assistant	22,495.14
Deveney, Joan	Library Substitute	5,535.96
Garavaglia, Marietta	Planning Board Road Committee Asst.	140.17
Dirsa, Robbie	Police Chief	74,378.58
McEachern III, John	Police Department Animal Control Officer,	2,147.08
Allen, Sharada	Police Department Secretary	22,736.11
Boynton, Thomas	Police Detail	653.00
Dirsa, Robbie	Police Detail	210.00
Fowler, Peter	Police Detail	595.00
McEachern III, John	Police Detail	3,341.75
Boynton, Thomas	Police Lieutenant	65,050.68
Allen, Jason	Police Officer Part-time	3,101.81
Cain, Scott	Police Officer Part-time	7,762.65
Lister, Joseph	Police Officer Part-time	4,450.70
McEachern III, John	Police Officer Part-time	1,349.63
McLane, Marcus	Police Officer Part-time	8,916.01
Mounsey, John	Police Officer Part-time	3,658.04
Preston, Bruce	Police Officer Part-time	4,072.24
Boynton, Thomas	Police Overtime	6,129.71
Fowler, Peter	Police Overtime	7,161.00
Fowler, Peter	Police Patrolman Full-time	41,961.25
Rathman, Brian	Police Patrolman Full-time	50,850.28
Hersey, David	Police Patrolman Part-time	4,065.60
Roach, Alan	Police Patrolman Part-time	244.75
Fowler, Peter	Police Vacation Buyout	1,636.80
Bellen, Stacy	Recreation Summer Program Director	3,500.00
Queenan, Michael	Recreation Summer Program Director	2,618.00
Farinola, Michael	Selectman	2,600.04
Hanson, Shawn	Selectman	2,600.04
McDermott, Richard	Selectman	1,955.42
Tocci, Theodore	Selectman	514.58
Ruest, Lori	Town Hall - Administrative Assistant	54,342.89
Calder, Diana	Town Hall - Assessor	16,761.25
Kelley, Kevin	Town Hall - Building Inspector/CEO	46,796.15
Tonry, Abigail	Town Hall - Clerical	551.42
Regan, Robert	Town Hall - Custodian	953.23
Tonry, Abigail	Town Hall - Deputy Tax Collector	3,756.73
Kelley, Kevin	Town Hall - Health Officer	8,258.19
Hill, Mary Ann	Town Hall - Tax Collector	18,373.58
Garavaglia, Marietta	Town Hall - Tax Collector Deputy	160.78
Small, Eric N.	Town Hall - Town Administrator	74,716.98
Knowles, Holly	Town Hall - Town Clerk	31,121.22
Fournier, Jarlath	Town Hall - Town Clerk Assistant	6,787.83
Sabatini, Karen	Town Hall - Town Clerk Deputy	6,056.23
Riordan, Elizabeth	Town Hall - Treasurer	5,755.08
Benoit, Sue Ann	Welfare Officer	2,000.00

TOTAL PAYROLL

\$853,468.28

Lori A. Ruest, Bookkeeper

School Reports

for the

School District

of

Hampton Falls

2009-2010

SCHOOL DISTRICT OFFICERS

School Board

Ellen Christo, Chairman	Term Expires 2010
Thomas Baker	Term Expires 2010
James Stevens	Term Expires 2011
Robin Ratigan	Term Expires 2012
Wayne Skoglund	Term Expires 2012

Superintendent of Schools

James F. Gaylord, B.A., M.Ed.

Assistant Superintendent

Maureen J. Ward, B.A., M.A., Ed. D.

Principal

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

Moderator

Alexander L. Dittami

Clerk

Maureen Hastings

Treasurer

Karen Ayers

Auditors

Plodzik & Sanderson Concord, New Hampshire

HAMPTON FALLS SCHOOL DELIBERATIVE SESSION

February 5, 2009

School District Moderator: Alexander Dittami

School District Clerk: Maureen Hastings

School Board Members present: J. Stevens; Chair, T. Baker, E. Christo, J. Munir and W. Skoglund.

Administration present: J. Gaylord; Superintendent, B. Berry; Business Administrator and J. Deshaies; Principal.

1. Call to Order:

A. Dittami called the Deliberative Session of the Hampton Falls School District to order at 7:01 p.m. The Moderator welcomed the audience to the Deliberative Session and introduced himself, the District Clerk, School Board Members, SAL) Administration, and LAS Administration to the audience.

2. Pledge of Allegiance

The Moderator asked Richard McDermott, a decorated Veteran and Purple Heart recipient, to lead the Pledge of Allegiance.

The Moderator confirmed that the Warrants for this meeting have been properly posted and signed. He announced that this meeting of the School District is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot." This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be by ballot on March 10, 2009.

The Moderator explained the rules of the meeting:

1. Roll of the School Moderator.

- The School Moderator presides over and regulates the business of the meeting.

2. Voting.

- Only registered voters of Hampton Falls are allowed to vote.

- Unless otherwise specified, all issues are decided by a simple majority vote of those voters present.

- Voting will be conducted if 5 voters make a written request prior to the vote or, if 7 voters are present prior to any new business, question the result of the vote taken.

- Any vote taken at the meeting may be subsequently reconsidered unless the voters vote to restrict its reconsideration.

3. Conduct of Deliberations

- Identification and explanation of Warrant.
- Discussion of Warrant - Questions from Voters about the warrant.
- Debate - Voter debate over the merits of the

warrant.

- Motions to amend warrant. Amendments may delete a warrant's purpose but cannot add subject matter not originally noticed to the voters.

- Discussion and Debate of Motions, (Only one motion at a time.)

4. Conduct of Participants

- No person should speak without leave of the Moderator.

- All speakers should identify themselves and face the individual (s) to whom their remarks are addressed.

- The use of handouts or other presentation aides are allowed.

- Comments should be limited to the Warrant Article then under consideration.

- Personal attacks and vulgarity are not allowed.

- Pages and cell phones should be silenced during the meeting.

- SAU Staff and LAS Administration will not offer opinions and will not participate in the meeting except to provide specific information in response to specific voter questions.

The Moderator told the audience that the purpose of the meeting is to explain, discuss, debate and possibly amend the following Warrant Articles. He asked if there were any questions. None were asked.

The moderator recognized J. Stevens, who on behalf of the School Board welcomed the audience to the Deliberative Session. He stated that the School Board, SAU School Administration and LAS Administration have worked very hard to be fiscally responsible while still providing the means for an outstanding education for their students.

The Moderator introduced and read **ARTICLE 1.**

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,054,494? Should this article be defeated, the default budget shall be \$5,158,129 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The Moderator recognized J. Stevens who led the discussion and asked that Warrant Article 1 be considered, and placed on the official ballot as written.

The Moderator acknowledged questions and discussions regarding Article 1 from B. Mutrie, D. Janik, B. Ruest, C. Brouillard, K. Brouillard, R. Rudowsky, G.

Wenger, M. Strukel, R. Stokel, L. Smith, R. Carlson, L. Baker, E. Beattie, R. Moyer-Ratigan, S. Riddle-Farinola, C. Nelson, C. Fagan, and JP. Pontbriand, T. Samway, T. Healey-Beattie, L. Wenger, D. Kelley, T. Shek, A. Moschetto, T. Franciosa and R. Bozzuto.

Motion: E. Beattie moved to amend the Budget by \$163,657. The funds should be distributed appropriately throughout the budget for the purpose of restoring the Art position to 100%, the music position to 100%, the Spanish position to 100% and the Education Associate SPED position to 100%, which were cut and reduced. Seconded by L. Wenger.

The Moderator accepted a written request by five registered voters for a private yes/no ballot vote.

The Supervisor of the Checklist checked all registered voters on the official checklist.

The Moderator appointed M. Lane, A. Franciosa, and R. Moschetto to assist with the paper vote.

VOTE: Majority vote is 61. Opposed vote is 14. Motion passed for Article 1 to appear on the ballot with the proposed amendment.

The Moderator read and introduced **ARTICLE 2.**

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

YearEstimated Increase

2009-10 \$9,803

and further to raise and appropriate the sum of \$9,803 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

The Moderator recognized J. Stevens, who led the discussion and asked that Warrant Article 2 be considered and placed on the official ballot as written.

The Moderator recognized questions and discussions regarding Article 2 from C. Wojcicki, R. Bozzuto, R. Moyer-Ratigan, C. Brown, E. Beattie, and L. Wenger.

Motion: R. Moyer-Ratigan moved to amend, by adding 2008-09 to Article 2. Seconded by L. Wenger.

Discussion ensued resulting with L. Wenger withdrawing her second and R. Moyer-Ratigan withdrawing the Motion.

VOTE: Overwhelming Majority vote in favor of Article 2.

Article 2 will appear on the ballot as written with no floor amendments.

There were 75 registered voters in attendance and approximately 25 non-residents observing the session.

During the course of the Deliberative Session, the Moderator recognized discussion contributions from J. Gaylord, B. Berry, J. Deshaies, J. Stevens, T. Baker, E. Christo, J. Munir, and W. Skoglund who provided explanations, discussed and satisfied all of the audience questions.

Session 2: (Balloting) Meet at the Town Hall, Hampton Falls, New Hampshire, on Tuesday, the Tenth of March, 2009 AT 8:00 O'clock in the morning, to elect by official ballot officers of the school District and to vote by official ballot on Warrant Articles from the first Session.

1. Voting for School District Officers consists of choosing: Two School Board Members for the ensuing three years.

2. Voting for Warrant Articles 1 and 2 as more fully set forth under Session 1 above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

The Moderator closed the Deliberative Session at 10:22 p.m.

Results of Voting March 10, 2009

Election of Officers

School Board Member for 3 years

Robin Moyer-Ratigan	441
Jill Munir	269
Wayne Skoglund	282

Results of Warrant Article Voting

Article 1

Yes	340
No	355

Article 2

Yes	356
No	342

Maureen Hastings District School Clerk

SCHOOL BOARD

Thanks to the taxpayers and residents of Hampton Falls, as well as the LAS staff and volunteers, Lincoln Akerman School continues to produce educated, well-rounded students, prepared to tackle the rigors of high school.

STANDARDS & ASSESSMENT: In the performance assessment area, students at LAS have once again achieved some of the highest NECAP and NEWA scores in the State of NH. This continues the quality of education that Hampton Falls residents have come to expect. Results showed that LAS students entering 9th grade at Winnacunnet High School achieved 55% in the Advanced range, 30% in the Proficient range and 15% in the Basic range. LAS is fortunate to have some of the most talented, dedicated, professional teachers and staff in the state. They are committed to every child having the opportunity to achieve their highest learning potential.

According to the NH Board of Education, LAS has continued to meet all standards with regard to the Federally mandated Adequate Yearly Progress standards.

STAFF & GOVERNANCE: This past year marked several retirements at LAS. Two long time employees, Tracy Beattie and Judy Margarita, retired in June, 2009. For 22 years students at LAS found comfort for illnesses and injuries, both minor and major, in Tracy Beattie's nurse's office. From the nervous tummy those first days of Kindergarten to broken bones, Mrs. Beattie could always be counted on for gentle words of support and reassurance.

Judy Margarita taught at LAS for 32 years. She taught part-time for many years, and for the last 13 years taught full time as a Humanities teacher, combining social studies and language arts in seventh and eighth grade. Mrs. Beattie and Mrs. Margarita touched hundreds of lives while working at Lincoln Akerman School and will be missed by students and staff. We wish them well.

In addition, it is with great regret that the Board accepted the retirement notices of Principal Judy Deshaies and SAU 21 Superintendent, Jim Gaylord. Mr. Gaylord has served as the Superintendent of our district for the last 7 years. His guidance, affable personality and ability to juggle multiple situations at once, will be missed. The Board wishes him well in his retirement. The search process for a new superintendent is currently underway as of the time this report is published.

Judy Deshaies, has served as LAS's Principal for the last 15 years. Her dedication and caring for Hampton Falls' children has been exemplary. Over the years she has provided strong leadership in the school and shown her dedication by attending hundreds of LAS events, often as the person who unlocked the gym door. Her knowledge and ability to deal with tight and ever changing budgets is a rare talent. In addition, her grant writing capabilities have been very beneficial to LAS. She will be greatly missed and the Board (along with students, parents and residents), wish her well. By providing the community with advanced

notice of her retirement, she has once again demonstrated her commitment to the needs of the school by ensuring a smooth transition. The search process for a new principal is currently underway as of the time this report is published.

The School Board welcomed 2 newly elected members in 2009; Robin Ratigan and Wayne Skoglund (who previously served as an appointed member of the Board). In addition Mr. Skoglund was elected as the Hampton Falls representative to the Winnacunnet School Board.

SPACE NEEDS & FACILITIES: At the start of the 2009-2010 school year, the Board put into place the last piece of the curriculum change from multi-age classrooms to a single grade looping format. This resulted in 2 third grade classes and 2 fourth grade classes (instead of 3 classes of 3rd and 4th grade students combined) and a need for a new 3/4th grade teacher. As all available classroom space was being used, the new third grade class is temporarily located in the library. The School Board is moving forward with finding a permanent solution to the space shortage, including the pursuit of a 2 classroom addition, that would be funded almost entirely by impact fees collected by the Town of Hampton Falls. These funds may only be used for past or future growth related school building projects and not for any form of maintenance.

Life & Safety Code: The School Board is currently working with the State Fire Marshall's Office and town officials, to start the process of bringing the LAS facility up to code. A fire engineer has done a complete review of the school. A proposed three year plan is currently being drafted to comply with current code. The Board is pursuing the installation of a sprinkler system to bring the building into compliance.

Facilities Committee: In addition to the Life & Safety Code upgrades, the Board appointed a Facilities Committee to advise them on future work needed at the school. The committee was charged with the following tasks:

1. Assess the state of the current LAS Building and make recommendations regarding the type and priority of renovations needed over the next 5 years. As part of this process, committee members shall review and have available to them, all prior facility reports, including but not limited to the 2002-2003 LAS Facilities report and the 2009 SFC Fire Engineer Report.

2. Assess and make recommendations regarding the need, use and possible generation of income from the 5 Kensington Road property.

Energy Savings: In an effort to reduce energy costs, the Hampton Falls Energy Committee has been looking at town properties, including the school building. It presented preliminary findings on the status of energy use at the school to the Board. Three modifications thought to be cost effective and relatively simple to do were proposed. These suggestions included installation of updated heating controls, motion "occupancy" sensors with the capacity to manage light usage and upgrading the roof insulation. The Energy Committee will be submitting grant requests to seek funding to complete these projects.

FINANCE:

Money Returned to Town: This year the district received more Catastrophic Aid money from the State of New Hampshire and Medicaid reimbursement money from the Federal Government than was estimated during the budgeting process. This resulted in approximately \$70,000 in unanticipated revenue. A total of \$139,688 was returned to the town to offset taxes for fiscal year 2010.

Budget: The proposed Operating Budget for the 2009-2010 school year was voted down by the voters of Hampton Falls. As a result the school operated with a default budget, which was \$60,022 less than the proposed budget. A new spending plan was approved by the School Board, to reflect this reduction. In order to accomplish this, cuts were needed to meet the bottom line of the default budget. Areas where reductions were made include a 1st/2nd grade Educational Aide position (which included salary and benefits), books, equipment, a Library Aide position, technology equipment, renovations, and field trip transportation.

Bus Contract: All member of the SAU 21 District entered into a new 5 year transportation contract with First Student Bus Company. The new contract allows for one field trip per grade level each year. Therefore the cut in the field trip transportation line in the budget is not anticipated to cause any reduction in the number of field trips available to LAS students.

SEA and SESA Contracts: All towns in SAU 21

School Districts approved the cost items included in the collective bargaining agreement reached with the Seacoast Educational Support Personnel Association. This provided for a one year contract with support staff. As of this report, a new contract has not been approved. At the time of this report, a proposed 3 year contract has been ratified between the SEA and all Boards within the SAU21 District, and will be placed on the ballot for all districts for a vote.

VOLUNTEERS: This report would not be complete without taking the time to thank the countless volunteers who give their time to LAS. Many parents and community members support our school with thousands of volunteer hours, assisting teachers and staff in the classrooms, committee activities, student events and fundraising. Their service enriches the education and opportunities of our students. In recognition of their efforts, New Hampshire Partners in Education once again awarded a Blue Ribbon to LAS for the school volunteer program.

It has been a great privilege to serve the School District and residents of Hampton Falls for the past three years. It has been a richly rewarding experience, managing the delicate balance between cost and quality education. Please continue your dedication to education. It's the foundation for our future!

*Ellen Christo, Esq.
Chair, Hampton Falls School Board*

SUPERINTENDENT

Herewith, I submit my seventh and final annual report.

This again has been a busy and productive year. One aspect that is of great importance is the work being done by the Vertical Teams established in all four core areas (Language Arts, Mathematics, Science and Social Studies). These teams of teachers and administrators have been working to ensure there is continuity between the sending schools and Winnacunnet High School. The curriculum in each of the core areas is reviewed from seventh to tenth grade, and each school works to incorporate changes that align the four years critical to student success at the high school level. Mathematics began four years ago, Language Arts and Social Studies followed in the next two years, and Science began this year.

In the high school, teachers have over the past few years written curriculum for all of their courses, have designed common assessments for this course work, and have changed some courses to continue what has been accomplished at the middle school level. At the same time, curriculum has been and is under review at the K-8 schools. Most schools have presented power point programs to their respective Boards to keep them informed of academic improvement.

It is hoped that the economic downturn will have minimal impact on the work being done. Although most budgets this year are at a 0% level, no programs have been eliminated –some have changed but have not been eliminated. The budgets, however, cannot continue to be “0” based without effect. Even though inflation is minimal, year after year of flat line budgets reflect a reduction of services over time.

In four of SAU 21's districts, there has been considerable work done to improve the safety and comfort of students or expand the space needs for programming. Whether it is renovation planned at Seabrook, the repairs at South Hampton, or the new construction planned for North Hampton and Hampton Falls at some time in the future, all of the Boards are moving to provide for their students.

Seven years sounds like a long time, but it has passed quickly. It has brought about change, and I would like to bullet a few, a very few, for you.

- 49 budgets
- Renovation and construction at Winnacunnet
- Full time Kindergarten in Hampton and discussion of it in North Hampton
- Vertical Teams
- Written curriculums and common assessments
- Growth of the Adult Education program

There are many more, but my space is limited. Let me come to a closure by saying that it has been my honor and privilege to serve your communities and your students as Superintendent of Schools. The ride has not been without its bumps, but I leave, as I have left other districts I was honored to serve, knowing that SAU 21 and the districts of Hampton, Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet Cooperative High School are in better shape than when I arrived.

I ask each and every one of you to remember that public education has been the backbone of this country for generations. Please continue to support it as you have in the past. As I have often said throughout my career, it is the kids, the kids, always the kids. Thank you.

James F. Gaylord
Superintendent of Schools

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2009-2010

NAME	POSITION	DEGREE(S)	YRS. EXP.	SALARY
Deshaies, Judith	Principal	B.A., M.Ed., CAGS	40	\$ 96,804
Ward, Kathy	Dir. Of Pupil Services	M.S.W.	18	81,402
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	18	71,887
Bellen, Stacey	Art	B.S.	11	54,939
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed.	18	72,215
Casey, Michelle	Special Ed.	B.S., M.Ed.	11	68,025
Cassidy, Janice	K'garten	B.S.	15	59,277
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	18	72,121
Cutting, Barbara	Grade 1	B.A., M.Ed.	16	71,887
Cutting, James	Grade 3	B.S., M.Ed.	22	71,887
Duquette, Lindsay	Grades 3/4	B.A., M.Ed.	5	52,698
Elzey, Collette	Grades 3/4	B.A.	4	44,051
Galloway, Janice	Grade 5	B.S., M.Ed.	40	72,215
Haubach, Jaclyn	Grade 3/4	B.A., M.Ed.	8	56,862
Huebner, Pamela	Grade 2	B.A., M.Ed.	17	68,189
Jeffrey, Catherine	Spanish	B.A.	15	56,862
Joyce, Nola	Special Ed.	B.S., M.Ed.	12	68,189
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	17	70,576
Lewandosky, Amy	Grade 2	B.A., M.Ed.	9	61,059
Long, Susan	Music	B.A., M.Ed.	21	65,883
Mason, Jessica	Special Ed.	B.S., M.Ed.	4	52,571
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	29	72,215
Nowak, Whitney	School Nurse	B.S., M.S.	7	54,807
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	20	68,189
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	38	72,215
Orestis, Heidi	Grade 5	B.S., M. Ed.	9	61,059
Queenan, Michael	Grade 6	B.A., M Ed.	7	56,862
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	24	72,215
Roy, Amy	Media Specialist	B.A., MLIS	5	50,916
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	3	47,302
Tiralla, Denise	Grade 1	B.S., M.Ed.	6	56,588
Welch, Wendy *	P.E.	B.S.	3	16,984
Wilder, Donald	Computer Ed.	B.A., M.Ed	25	69,828
Woodruff, Lisa	Grades 7/8	B.S., M.S., M.Ed.	10	63,349
Wynne, Molly *	Guidance	B.A., M.Ed	21	32,941

* Part-time

SALARY SHARES

2009-10

	Superintendent Of Schools	Assistant Superintendent	Business Administrator
Hampton	36,571.36	31,872.01	27,144.44
Hampton Falls	6,654.36	5,799.24	4,939.04
No. Hampton	13,119.31	11,433.42	9,737.50
Seabrook	26,722.67	23,288.69	19,834.28
So. Hampton	2,525.37	2,200.85	1,874.40
Winnacunnet	40,675.36	35,448.42	30,190.34
	126,268.43	110,042.63	93,720.00

TEACHER SALARY SCHEDULE

2009-2010

STEP	B	B+15	B+30	M	M+15	M+30
1	39,445	40,825	42,254	43,945	45,483	47,074
2	40,924	42,356	43,839	45,592	47,188	48,840
3	42,459	43,945	45,483	47,302	48,958	50,671
4	44,051	45,593	47,188	49,076	50,794	52,571
5	45,703	47,302	48,958	50,916	52,698	54,543
6	47,417	49,076	50,794	52,826	54,675	56,588
7	49,195	50,917	52,699	54,807	56,725	58,710
8	51,040	52,826	54,675	56,862	58,852	60,912
9	52,954	54,807	56,725	58,994	61,059	63,196
10	54,939	56,862	59,277	61,207	63,349	65,566
11				63,502	65,724	68,025
12				65,883	68,189	70,576

Stipend for CAGS: \$1,545

Stipend for Doctorate: \$1,803

Hampton Falls School District
Value of School Building and Contents
\$6,209,960

SCHOOL STATISTICS

2008-2009

ALL STUDENTS WERE PROMOTED

Grade	Number of Promotions
K	25
1	29
2	32
3	23
4	24
5	38
6	28
7	33
8	27
TOTAL	277

PERFECT ATTENDANCE

2008-09

William Barry, Kindergarten
Cole Fisher, Kindergarten
Grace Michael, Kindergarten
Hannah Michael, Grade 1
Molly Maynard, Grade 2
Thomas Baker, Grade 3 (2 consecutive years)
Braxton Ziolkowski, Grade 3
Connor McAvoy, Grade 4
Kerri Hanson, Grade 5 (2 consecutive years)
Madison Stetz, Grade 6 (3 consecutive years)
Ashley Kelley, Grade 8 (6 consecutive years)
Cameron Stetz, Grade 8

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.
The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

Ellen V. Christo, Chair
Thomas C. Baker
James H. Stevens
Robin J. Ratigan
Wayne A. Skoglund

Hampton Falls School Board

January 2010

SCHOOL MEMBERSHIPS

October 1, 2009

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
Centre	14	126	141	118							399	
Marston					131	131	133				395	
H.A.J.H.								141	143	157	441	1235
Hampton Falls		23	27	27	31	41	25	36	27	34		271
North Hampton	20	42	63	40	56	58	46	57	45	56		483
Seabrook	59	80	71	65	81	86	73	88	75	94		772
South Hampton		4	10	9	7	8	8	14	6	7		73
TOTALS	109	275	312	259	306	324	285	336	296	340		2834

WINNACUNNET HIGH SCHOOL

GRADES	9	10	11	12	Special	TOTAL
	310	332	306	317	0	1265
Elementary and Jr. High School Totals						2834
Winnacunnet High School Totals						1265
GRAND TOTAL MEMBERSHIPS						4099

WINNACUNNET HIGH SCHOOL

Enrollment/Town
October 1, 2009

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	148	171	151	154		624
HAMPTON FALLS	21	23	24	26		94
NORTH HAMPTON	39	37	45	44		165
SEABROOK	102	101	86	93		382
TOTALS	310	332	306	317	0	1265

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2007-08</u>	<u>2008-09</u>
Federal Grants		
IDEA	42,484	44,512
Preschool	<u>209</u>	<u>153</u>
Federal Grants Total	42,484	44,665
	<u>2007-08</u>	<u>2008-09</u>
District Expenditures		
Salaries and Benefits	820,038	885,608
Professional Services	166,107	157,365
Legal Expenses	4,627	10,125
Tuition	395,957	415,136
Supplies and Equipment	4,830	3,498
Transportation	<u>44,687</u>	<u>46,925</u>
	1,436,245	1,518,658
District Revenues		
Medicaid	22,158	44,497
Catastrophic Aid	<u>275,112</u>	<u>268,900</u>
	297,270	313,397
District Total (Expenditures less Revenues)	1,138,975	1,205,261

ESTIMATED REVENUES AND CREDITS

	2007-08 Actual	2008-09 Actual	2009-10 Estimated	2010-11 Projected
	Revenues	Revenues	Revenues	Revenues
GENERAL FUND REVENUES				
School Building Aid	\$2,105	\$0	\$0	\$0
Catastrophic Aid	275,112	268,900	234,038	200,000
Medicaid	22,158	44,497	25,000	25,000
Earnings on Investments	<u>7,275</u>	<u>1,429</u>	<u>5,000</u>	<u>2,000</u>
	\$306,650	\$314,826	\$264,038	\$227,000
FOOD SERVICE REVENUES				
Federal Reimbursement	\$12,806	\$15,813	\$13,000	\$13,000
USDA Commodities	5,351	5,243	4,500	5,000
State Reimbursement	1,470	1,425	1,400	1,400
School Lunch Sales	<u>81,733</u>	<u>86,704</u>	<u>80,000</u>	<u>82,000</u>
	\$101,360	\$109,185	\$98,900	\$101,400
TOTAL ESTIMATED REVENUES	\$408,010	\$424,011	\$362,938	\$328,400
ADEQUATE EDUCATION GRANT	\$90,581	\$90,581	\$38,556	\$38,556
TRANSFER TO EXPENDABLE TRUST	\$0	\$0	\$0	
FUND BALANCE	\$247,070	\$139,688		

12/8/2009

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2009

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2009

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

8/18/09

Date

School Board Chairperson

Steve U. Clark

Superintendent of Schools

8/18/09

Date

School Board

School Board

Robert A. Shapiro
William A. Clark
James H. Clark
James H. Clark

James F. Taylor
8/18/09

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210		No							
TITLES	PAGE	LINE								
BALANCE SHEET										
ASSETS										
Current Assets										
CASH	1	1	100	242,768.37	119.56			0.00		
INVESTMENTS	1	2	110					1,476.78		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	4,424.95				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	1,868.17	1,411.75	4,561.17		0.00		
OTHER RECEIVABLES	1	6	150					0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		249,061.49	1,531.31	4,561.17	0.00	1,476.78		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400							
INTERGOVERNMENTAL PAYABLES	1	13	410	0.00	1,144.81	3,280.14		0.00		
OTHER PAYABLES	1	14	420	25,448.70	137.27	1,281.03		0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460							
PAYROLL DEDUCTIONS	1	19	470	20,072.11						
DEFERRED REVENUES	1	20	480							
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		45,520.81	1,282.08	4,561.17	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753	63,852.21				0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754					0.00		
RESERVE FOR AMTS VOTED	1	27	755							
RESERVE FOR ENDOWMENTS	1	28	756					0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	760							
UNRESERVED FUND BALANCE	1	30	770	139,688.47	249.23			1,476.78		
Total Fund Equity	1	31		203,540.68	249.23	0.00	0.00	1,476.78		
Total Liabilities and Fund Equity	1	32		249,061.49	1,531.31	4,561.17	0.00	1,476.78		

NAME:	TITLES	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS		210			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
		PAGE LINE			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
STATEMENT OF REVENUES											
Revenue from Local Sources											
Assessments											
CURRENT APPROPRIATION		2	1	1111	3,665,877.99						
DEFICIT APPROPRIATION		2	2	1112							
OTHER		2	3	1119							
Total Assessments		2	4	1100	3,665,877.99	0.00	0.00	0.00	0.00		
TUITION											
Tuition from Individuals				1310							
REGULAR DAY SCHOOL		2	5	1311							
SUMMER SCHOOL		2	6	1314							
DRIVER EDUCATION		2	7	1315							
ADULT EDUCATION		2	8	1316							
Tuition from Other LEAs Within NH				1320							
REGULAR DAY SCHOOL		2	9	1321							
SPECIAL EDUCATION		2	10	1322							
VOCATIONAL		2	11	1323							
Tuition from Other LEAs outside NH				1330							
REGULAR DAY SCHOOL		2	12	1331							
SPECIAL EDUCATION		2	13	1332							
VOCATIONAL		2	14	1333							
Tuition from Other Sources				1340							
REGULAR DAY SCHOOL		2	15	1341							
SPECIAL EDUCATION		2	16	1342							
OTHER		2	17	1349							
Total Tuition		2	18	1300	0.00		0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210		No							
TITLES	PAGE	LINE								
TRANSPORTATION FEES				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
Transportation Fees from Individuals			1410	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
Other LEAs Within NH			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
Other LEAs Outside NH			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	1500	1,428.80						
FOOD SERVICE SALES	3	12	1600		86,704.01			137.49		
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
Other Revenue from Local Sources										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	4,414.62						
Total Additional/Other Revenue	3	25		5,843.42	86,704.01	0.00	0.00	137.49		
Total Local Revenue	3	26	1000	3,671,721.41	86,704.01	0.00	0.00	137.49		

NAME:		DIST LOC				(1)		(2)		DOE 25 2008-2009		(4)		(5)		(6)		(7)	
HAMPTON FALLS		210	Acct							(3)									
TITLES		PAGE	LINE	No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70					
REVENUES						GENERAL		FOOD SERVICE		ALL OTHER		CAPITAL PROJECTS		TRUST/AGENCY					
Revenue from State Sources										SPECIAL REVENUE									
Unrestricted Grants-In-Aid																			
	EQUITABLE EDUCATION AID	4	1	3111		90,581.00													
	STATEWIDE ENHANCED EDUCATION TAX	4	2	3112		686,259.00													
	SHARED REVENUE	4	3	3120															
	OTHER STATE AID	4	4	3190															
Total Unrestricted Grants-In-Aid		4	5	3100		776,840.00		0.00		0.00		0.00			0.00				
Restricted Grants-In-Aid																			
	SCHOOL BUILDING AID	4	6	3210															
	KINDERGARTEN BUILDING AID	4	7	3215															
	KINDERGARTEN AID	4	8	3220															
	CATASTROPHIC AID	4	9	3230		268,899.68													
	VOCATIONAL EDUCATION (TUITION)	4	10	3241															
	VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242															
	VOCATIONAL EDUCATION (BUILDING)	4	12	3243															
	VOCATIONAL EDUCATION (OTHER)	4	13	3249															
	ADULT EDUCATION	4	14	3250															
	CHILD NUTRITION	4	15	3260				1,425.49											
	DRIVER EDUCATION	4	16	3270															
	SCHOOL IMPROVEMENT AID	4	17	3280															
	OTHER RESTRICTED STATE AID	4	18	3290															
Total Restricted Grants-In-Aid		4	19	3200		268,899.68		1,425.49		0.00		0.00			0.00				
PUBLIC INTER AGENCIES		4	20	3700															
REVENUE IN LIEU OF TAXES		4	21	3800															
REVENUE FOR/ON BEHALF OF LEA		4	22	3900															
Total State Revenue		4	23	3000		1,045,739.68		1,425.49		0.00		0.00			0.00				

NAME	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210		No							
TITLES	PAGE	LINE								
REVENUES				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
Revenues from Federal sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
Unrestricted Grants-In-Aid						ALL OTHER				
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
Restricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT										
ELEMENTARY/SECONDARY PROGRAMS	5	4	4300							
VOCATIONAL PROGRAMS	5	5	4310							
DISABILITIES PROGRAMS	5	6	4330							
FROM THE FEDERAL GOV'T THROUGH STATE	5	6	4350							
ELEM/SEC(ESEA) - TITLE 1	5	7	4500							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4520							
VOCATION EDU (ALL PROGRAMS)	5	9	4530			4,355.35				
ADULT EDUCATION	5	10	4540							
CHILD NUTRITION	5	11	4550		15,812.65					
DISABILITIES PROGRAMS	5	12	4560							
MEDICAID DISTRIBUTIONS	5	13	4570			45,513.16				
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4580	44,497.15						
Total Restricted Grants-In-Aid	5	15		44,497.15	15,812.65	49,868.51	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
Revenue in Lieu of Taxes										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900		5,243.20					
Total Revenue from Federal Sources	5	20		44,497.15	21,055.85	49,868.51	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
OTHER FINANCING SOURCES										
Sales of Bonds & Notes Proceeds										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
Interfund Transfers										
TRANS FROM GENERAL FUND	6	6	5210		14,000.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222	14,000.00						
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	14,000.00	14,000.00	0.00	0.00	0.00		
Transfer from Trust Funds										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	14,000.00	14,000.00	0.00	0.00	0.00		
Total Revenue & Other Financing Sources	6	19		4,775,958.24	123,185.35	49,868.51	0.00	137.49		

DOE 25 for 2008-2009

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210									
TITLES	PAGE	LINE								
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	7	1	1100	1,371,501.07	497,683.13	9,168.07	41,311.59	1,929.61		1,921,593.47
SPECIAL PROGRAMS	7	2	1200	592,736.53	209,413.53	582,131.24	2,943.49	554.71	495.00	1,388,274.50
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	23,740.50	1,856.51	5,630.00	3,678.34	1,716.10		36,621.45
Support Services										
STUDENT	7	5	2100	156,795.95	38,973.89	1,700.00	1,867.71			199,337.55
INSTRUCTIONAL STAFF	7	6	2200	132,514.41	67,450.30	24,127.98	20,300.25			244,392.94
GENERAL ADMINISTRATION	7	7	2300	11,442.50	875.35	92,347.67	2,825.49		6,210.42	113,701.43
SCHOOL ADMINISTRATION	7	8	2400	129,583.76	31,746.86	8,191.35	95,643.72		1,692.12	266,857.81
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	119,114.99	46,593.79	160,923.16		13,991.27		340,623.21
STUDENT TRANSPORTATION	7	11	2700			202,447.56				202,447.56
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							0.00
Total Elementary Expenditures	7	14		2,537,429.71	894,593.36	1,086,667.03	168,570.59	18,191.69	8,397.54	4,713,849.92

NAME:		DIST		DOE 25 2008-2009									
HAMPTON FALLS		210	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
TITLES		PAGE	LINE	Acct No									
DISTRICT WIDE EXPENDITURES				100	200	300,400,500	600	700	800/900	Total			
PRIVATE PROGRAMS		10	1	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other				
ADULT/CONTINUING ED PROGRAMS		10	2									0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS		10	3									0.00	
COMMUNITY SERVICE PROGRAMS		10	4									0.00	
NON-STUDENT TRANSPORTATION		10	5									0.00	
FACILITIES ACQUISITION & CONSTRUCTION		10	6									0.00	
Total District Wide Expenditures		10	7	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
Total Expenditures General Fund		10	8	2,537,429.71	894,593.36	1,086,667.03	168,570.59	18,191.69	8,397.54			4,713,849.92	
OTHER FINANCING USES													
Debt Service													
PRINCIPAL		10	9	5100								40,000.00	
INTEREST		10	10	5120								51,637.50	
Fund Transfers													
FOOD SERVICE SPECIAL REV. FUND		10	11	5221								14,000.00	
ALL OTHER SPECIAL REV. FUNDS		10	12	5222								0.00	
CAPITAL PROJECT FUNDS		10	13	5230								0.00	
TRUST/AGENCY FUNDS		10	14	5250								0.00	
Intergovernmental Agency Allocations													
TO CHARTER SCHOOLS		10	15	5310								0.00	
TO OTHER AGENCIES		10	16	5390								0.00	
Total Other Financing Uses		10	17	0.00	0.00	0.00	0.00	0.00	105,637.50			105,637.50	
Total Expenditures & Other Financing Uses		10	18	2,537,429.71	894,593.36	1,086,667.03	168,570.59	18,191.69	114,035.04			4,819,487.42	

DOE 25 for 2008-2009

NAME:	DIST.	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210									
TITLES	PAGE	LINE								
SPECIAL REVENUE FUND				100	200	300	600	700	800/900	Total
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Instruction										
REGULAR PROGRAMS	11	1	1100	2,102.50	179.59		953.53			3,235.62
SPECIAL PROGRAMS	11	2	1200	31,587.45	2,656.23	6,559.20	3,086.72			43,889.60
VOCATIONAL PROGRAMS	11	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400							0.00
Support Services										
STUDENT	11	5	2100							0.00
INSTRUCTIONAL STAFF	11	6	2200			922.00				922.00
GENERAL ADMINISTRATION	11	7	2300						1,821.29	1,821.29
SCHOOL ADMINISTRATION	11	8	2400							0.00
BUSINESS	11	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	2600							0.00
STUDENT TRANSPORTATION	11	11	2700							0.00
CENTRAL	11	12	2800							0.00
OTHER	11	13	2900							0.00
Total Elementary Expenditures	11	14		33,689.95	2,835.82	7,481.20	4,040.25	0.00	1,821.29	49,868.51

NAME:		DIST LOC		DOE 25 2008-2009						
HAMPTON FALLS		210	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	No							
ALL OTHER SPEC REV FUNDS										
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	14	1	1500	100	200	300,400,500	600	700	800/900	Total
ADULT/CONTINUING ED PROGRAMS	14	2	1600	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
COMMUNITY/JR COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		33,689.95	2,835.82	7,481.20	4,040.25	0.00	1,821.29	49,868.51
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
Fund Transfers	14		5200							
TO GENERAL FUND	14	10	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00
TO TRUST/AGENCY FUNDS	14	13	5250							0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	14	14	5310							0.00
TO OTHER AGENCIES	14	15	5390							0.00
Total Other Financing Uses	14	16							0.00	0.00
Total Expenditures & Other Financing Uses	14	17		33,689.95	2,835.82	7,481.20	4,040.25	0.00	1,821.29	49,868.51

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210		No							
TITLES	PAGE	LINE								
FOOD SERVICE				100	200	300,400,500	600	700	800/900	Total
Operation of Non-Instructional Services			3000	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Food service Operations			3100							
ELEMENTARY	15	1		63,905.84	1,342.46		57,857.49	79.74		123,185.53
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
Total Expenditures & Other Financing Uses	15	5		63,905.84	1,342.46	0.00	57,857.49	79.74	0.00	123,185.53
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15	7		54,244.41			54,244.41			
	15	7		3,613.08			3,613.08			
TOTAL	15	8		57,857.49	0.00	0.00	57,857.49			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	Total
FUNCTION				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Facilities Acquisition & Construction			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME: HAMPTON FALLS	TITLES	DIST. LOC. 210 PAGE LINE	Acct No	DOE 25 2008-2009				(6)	(7)
				(1)	(2)	(3)	(4)		
				Capital Reserve	Other Expendable	Non-Expendable	Total		
TRUST FUNDS:									
COMBINING BALANCE SHEET									
CURRENT ASSETS									
CASH		18	1	100			0.00		
INVESTMENTS		18	2	110	1,476.78		1,476.78		
INTERFUND RECEIVABLES		18	3	130			0.00		
INTERGOVERNMENTAL RECEIVABLES		18	4	140			0.00		
OTHER RECEIVABLES		18	5	150			0.00		
PREPAID EXPENSE		18	6	180			0.00		
OTHER ASSETS		18	7	190			0.00		
Total Current Assets		18	8		0.00	0.00	1,476.78		
CURRENT LIABILITIES									
INTERFUND PAYABLES		18	9	400			0.00		
INTERGOVERNMENTAL PAYABLES		18	10	410			0.00		
OTHER PAYABLES		18	11	420			0.00		
OTHER LIABILITIES		18	12	490			0.00		
Total Current Liabilities		18	13		0.00	0.00	0.00		
FUND EQUITY									
RESERVED FOR ENCUMBRANCES		18	14	753			0.00		
RESERVED FOR CONTINUING APPROPRIATIONS		18	15	754			0.00		
RESERVED FOR ENDOWMENTS		18	16	756			0.00		
RESERVED FOR SPECIAL PURPOSES		18	17	760			1,476.78		
Total Fund Equity		18	18		0.00	0.00	1,476.78		
Tot Liabilities & Fund Equity		18	19		0.00	0.00	1,476.78		

NAME:	DIST LOC				DOE 25 2008-2009							
HAMPTON FALLS	210	Acct										
TITLES	PAGE LINE	No										
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY												
TOTAL FUND EQUITY, JULY 1, 2007	19	1	Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust					
			247,069.86	249.41	0.00		15,339.29					
Additions												
REVENUE *	19	2	4,775,958.24	123,185.35	49,868.51		137.49					
OTHER ADDITIONS **	19	3										
Total Additions	19	4	4,775,958.24	123,185.35	49,868.51	0.00	137.49					
Deletions												
EXPENDITURES ***	19	5	4,819,487.42	123,185.53	49,868.51		14,000.00					
OTHER DELETIONS **	19	6										
Total Deletions	19	7	4,819,487.42	123,185.53	49,868.51	0.00	14,000.00					
Total Fund Equity June 30, 2008****	19	8	203,540.68	249.23	0.00	0.00	1,476.78					
* Must agree with totals on Page 6, line 19												
** Other Additions - (Explain below)												
*** Must agree with total for												
General Fund on.....Page 10,Line 18, Col. 7												
Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7												
All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7												
Capital Projects Funds on.....Page 15, Line 17, Col. 7												
Trust Funds on.....Page 17, Line 20, Col.7												
**** Must agree with												
Page 1, Line 31												

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2008										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	(6)	
Date of Issue (mm/yy)	20	2		20						
Date of Final Payment (mm/yy)	20	3		August 2004						
Original Debt Amount	20	4		August 2004						
Interest Rate	20	5		1,468,000.00						
Principal at Beginning of Year	20	6		4.54						
New Issues This Year	20	7		1,060,000.00					1,060,000.00	
Retired Issues This Year	20	8		0.00					0.00	
Remaining Principal Balance Due	20	9		91,637.50					91,637.50	
Remaining Interest Balance Due	20	10		1,020,000.00					1,020,000.00	
Remaining Debt (P&I) (Lines 9 plus 10)	20	11		457,006.25	0.00	0.00	0.00	0.00	457,006.25	
Amount of Principal to be Paid Next Fiscal Year	20	12		1,477,006.25						
Amount of Interest to be Paid Next Fiscal Year	20	13		45,000.00					45,000.00	
Total Debt Next Fiscal Year (Lines 12 plus 13)	20	14		49,512.50	0.00	0.00	0.00	0.00	49,512.50	
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2007										
SITES	20	15		BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
SITE IMPROVEMENTS	20	16	210	BEGINNING OF YEAR						
BUILDINGS AND IMPROVEMENTS	20	17	220	Debit	Credit	Debit	Credit			
MACHINERY AND EQUIPMENT	20	18	230							
CONSTRUCTION IN PROGRESS	20	19	240							
INVESTMENT IN GENERAL FIXED ASSETS	20	20	250							
Total	20	21	710							
	20	22		0.00	0.00	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	210									
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1	Salaries	493,348.57	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Middle/Junior High	21	2		185,412.95		572,006.44	2,943.49	554.71		1,254,266.16
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		493,348.57	185,412.95	572,006.44	2,943.49	554.71	0.00	1,254,266.16
RELATED SERVICES										
Elementary	21	5		69,375.08	14,083.33					83,458.41
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		69,375.08	14,083.33	0.00	0.00	0.00	0.00	83,458.41
ADMINISTRATION										
Elementary	21	9		99,387.96	24,000.58				495.00	123,883.54
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		99,387.96	24,000.58	0.00	0.00	0.00	495.00	123,883.54
LEGAL										
Elementary	21	13				10,124.80				10,124.80
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	10,124.80	0.00	0.00	0.00	10,124.80
TRANSPORTATION										
Elementary	21	17				46,925.00				46,925.00
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	46,925.00	0.00	0.00	0.00	46,925.00
TOTAL (Lines 4,8,12,16,20)	21	21		662,111.61	223,496.86	629,056.24	2,943.49	554.71	495.00	1,518,657.91
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		1,254,266.16	83,458.41	123,883.54	10,124.80	46,925.00	1,518,657.91	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		1,254,266.16	83,458.41	123,883.54	10,124.80	46,925.00	1,518,657.91	

NAME: HAMPTON FALLS					
DIST	LOC	(1)	(2)	(3)	DOE 25 2008-2009
PAGE	LINE	Acct No	TITLES	(4)	(5)
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)					
ACTIVITY		Salaries 100	Employee Benefits 200	Purchased Services 300,400,500	Property 700
CULTURALLY DEPRIVED				Supplies 600	Other 800/900
Elementary	22 1				
Middle/Junior High	22 2				
High	22 3				
BILINGUAL					
Subtotal (Lines 1 thru 3)	22 4	0.00	0.00	0.00	0.00
Elementary	22 5				
Middle/Junior High	22 6				
High	22 7				
GIFTED AND TALENTED					
Subtotal (Lines 5 thru 7)	22 8	0.00	0.00	0.00	0.00
Elementary	22 9				
Middle/Junior High	22 10				
High	22 11				
TOTAL (Lines 9 thru 11)					
	22 12	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)					
	22 13	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS					
Description		(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total
Regular Program Tuition to LEAs within NH	22 14				0.00
Regular Program Tuition to LEAs outside NH	22 15				0.00
Regular Program Tuition to Public Academies/JMA *	22 16				0.00
Regular Program Tuition to Private and Other Schools	22 17				0.00
Special Program Tuition to LEAs within NH	22 18				0.00
Special Program Tuition to LEAs outside NH	22 19				0.00
Special Program Tuition to Public Academies/JMA *	22 20				0.00
Special Program Tuition to Private and Other Schools	22 21	123,404.41			123,404.41
Special Program Residential Costs	22 22	291,731.81			291,731.81
Vocational Program Tuition to LEAs within NH	22 23				0.00
Vocational Program Tuition to LEAs outside NH	22 24				0.00
Vocational Program Tuition to Public Academies/JMA*	22 25				0.00
Vocational Program Tuition to Private & Other Schools	22 26				0.00
*Coe-Brown, Pinkerton and Prospect Mtn only					

NAME:	HAMPTON FALLS	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TITLES	PAGE	LINE								
DOE 25 2008-2009											
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)											
Description		23	1	2721	ALL	Elementary	149,880.70	Middle/Jr. High	High	Total	
Regular To and From Transportation		23	2	2722	ALL		46,925.00			149,880.70	
All Special Education Transportation		23	3	2723	ALL					46,925.00	
Vocational Education Transportation		23	4	2724	ALL		3,069.58			0.00	
Athletic Trips		23	5	2725	ALL		2,572.28			3,069.58	
Co curricular Trips/Field Trips		23	6	2726	ALL					2,572.28	
Intra-District Transportation		23	7	2729	ALL					0.00	
Other Transportation		23	8	2700	ALL		202,447.56	0.00	0.00	0.00	
TOTAL		23					202,447.56	0.00	0.00	202,447.56	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS											
Description		23	9	All except 4000	710	Elementary		Middle/Jr. High	High	Total	
Land and Improvements		23	10	All except 4000	720					0.00	
Buildings		23	11	All except 4000	730		18,191.69			0.00	
Equipment (Mach/Furn/Veh/Computers)		23	12	All except 4000	700		18,191.69	0.00	0.00	18,191.69	
TOTAL		23					18,191.69	0.00	0.00	18,191.69	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)											
Description		23	13	100	200	Purchased Services	300,400.500	600	700	800/900	Total
Elementary		23	14	Salaries	Employee Benefits			Supplies	Property	Other	
Middle/Junior High		23	15								0.00
High School		23	16								0.00
TOTAL		23					0.00	0.00	0.00	0.00	0.00

NAME:		DIST LOC		DOE 25 2008-2009				
HAMPTON FALLS		210						
TITLES		PAGE LINE		Acct No				
PER PUPIL COST								
CURRENT EXPENDITURES								
LESS: FOOD SERVICE REVENUE								
LESS: TRANSPORTATION EXPENDITURES								
LESS: SUPPLMT EXPENDITURES								
PUPIL COST								
AVE DAILY MEMBERSHIP								
COST PER PUPIL								
Adjustment to Cost								
Adjustment to ADM								
Adjusted Cost per Pupil								
		99 1						
		</						

BIRTHS

<u>DATE</u>	<u>CHILD</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
02/05	Pesiridis, Katina	Exeter	Pesiridis, Dimitrios & Ekaterini
03/19	Swain, Cameron Lynn	Manchester	Swain, John & Catherine
03/30	Caruso, Sydney Maris	Exeter	Caruso, Dana & Laurie
05/08	Siedzik, Isabelle Larissa	Exeter	Siedzik, Michael & Larissa
06/21	Fabbri, Laurel Bethann	Exeter	Fabbri, Bruce & Heather
07/20	Williams, Joel Andrew	Exeter	Williams, Joel & Julie
09/07	Mitchell, Madden McQuillan	Exeter	Mitchell, James & Alizza
10/28	Shirland, Bristol Margaret-Jean	Exeter	Shirland, Matthew & Amanda
11/06	Lemire, Lydia Rose	Lebanon	Lemire, John & Lorry
12/04	Bonesho, Markus Robert	Exeter	Bonesho, Timothy & Deblasio-Bonesho, Alexandra

MARRIAGES

<u>DATE</u>	<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>
02/14	Garrant, Robert E. Benoit, Alexis A.	Hampton Falls Hampton Falls
05/30	Degloria, Rosario J. Jenkins, Jessica	Hampton Falls Newburyport, MA
06/27	Welch, Michael L. Ellis, Shelly A.	Hampton Falls Hampton Falls
08/15	Hard, Kiley M. Cruzzavala, Erin K.	Hampton Hampton Falls
08/18	Neelon, Ryan C. Baker, Ashley M.	Hampton Falls Dover
08/22	Haley, Shaun P. Carey, Deborah A.	Hampton Falls Hampton Falls
11/20	Ginsberg, Mark A. Morrison, Cheryl A.	Hampton Falls Hampton Falls

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
01/09	Eaton Sr., Everett	Exeter	Eaton, Herman	Druin, Annie
01/16	Saccone, Paula	Dover	Matthew, Benjamin	Unknown, Cathy
02/21	Solomon, David	Hampton Falls	Solomon, Leo	Droker, Beverly
04/17	Richard Jr., Ronald	Exeter	Richard Sr., Ronald	Ouellette, Gertrude
07/27	Walton, Thelma	Hampton Falls	Burditt, William	Longdon, Frances
08/01	Morrison, Julie	Hampton Falls	Janvrin, Roland	Collins, Joyce
09/30	Bozzuto Jr., Richard	Exeter	Bozzuto, Richard	Gerarde, Angela
11/06	Morris, James	Hampton Falls	Morris, Frank	Scott, Janice
11/19	Genthner, John	Hampton Falls	Genthner, Gordon	Pecker, Patience
12/09	Pevear, Verna	Hampton Falls	Eaton, Lawrence	Fowler, Irene

LOCAL GOVERNMENT OPERATIONAL CHART

SELECTMEN

Town Administrator

Police Chief	Fire Chief/EMD	Road Agent	Administrative Assistant	Tax Collector	BI/Health/CEO	Assessor	Welfare Officer
Employees	Employees	Contract	Employee	Employee	Employee	Employee	Contract

Elected Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Treasurer	Trustees of Trust Funds
Volunteers	Employees	Employees	Volunteers	Employees	Employee	Volunteers
Employee	Volunteers	Volunteers				
			Capital Improvement Program Committee			
			Ordinance and Regulations Committee			
			Roads Committee/Employee			

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission	Solid Waste & Recycling Committee	Zoning Board of Adjustment
Employee/Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Town Improvement Committee	Volunteers	Employee/Volunteers

And all study committees which may become necessary

The Library, School and Town are each separate political entities;

80+/- Volunteer Town Positions – 8 Paid Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees



***The Old Stage Road
Covered Bridge
During Construction***

